



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*

*clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 286-8012,*

*tea.norfolk@milwaukee.gov*

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Wednesday, October 13, 2021

9:00 AM

Room 301-B, City Hall

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#### 2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:16 a.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director*

*Joshua Benson, Deputy Comptroller*

*Tea Norfolk, LRB Fiscal Planning Specialist*

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

**Sponsors:** THE CHAIR

-DPW-Admin. Services

*Appearing:*

*Thomas Bell, Budget & Management Division*

*Jeffrey Polenske, DPW Commissioner*

*Dan Thomas, DPW-Administrative Services*

*Donnell Rushing, DPW - Administrative Services*

*A DPW - Administrative Services Overview was given as follows:*

*2022 Budget Summary, Community Goals and Objectives, Performance Measures, Revenues, Major Responsibilities, Compete Milwaukee, Budget & Service Changes*

**This Budget was NOT ACTED ON**

-DPW - Sanitation

*Appearing:*

*Mason Lavey, Budget & Management Division  
Jeffrey Polenske, DPW Commissioner  
Danielle Rodriguez, DPW - Operations  
Chuck Schumacher, DPW - Operations  
Rick Meyers, DPW - Sanitation*

*A DPW-Operations and Sanitation Overview was given as follows:  
2022 Budget Summary, Position Change Summary, Operating, Equipment, Special  
Funds, Revenues, Capital Improvements Budget, Sanitation Operations*

**This Budget was NOT ACTED ON**

*10:30 A.M.*

*-DPW - Fleet Services*

*Appearing:*

*Mason Lavey, Budget & Management Division  
Jeffrey Polenske, DPW Commissioner  
Danielle Rodriguez, DPW - Operations  
Chuck Schumacher, DPW - Operations  
Lonnie Fischer, DPW - Fleet Services*

*A DPW-Fleet Services Overview was given as follows:  
Fleet Services Operations*

**This Budget was NOT ACTED ON**

*-DPW – Forestry*

*Appearing:*

*Mason Lavey, Budget & Management Division  
Jeffrey Polenske, DPW Commissioner  
Danielle Rodriguez, DPW - Operations  
Chuck Schumacher, DPW - Operations  
Randy Krouse, DPW - Forestry*

*A DPW-Forestry Overview was given as follows:  
Forestry Operations*

**This Budget was NOT ACTED ON**

*Meeting recessed at 12:18 p.m.*

*Meeting reconvened at 1:38 p.m.*

*1:30 P.M*

*-Milwaukee Public Library*

*Appearing:*

*Mason Lavey, Budget & Management Division  
Joan Johnson, City Librarian  
Jennifer Meyer-Stearns, Milwaukee Public Library*

*Anne Rasmussen, Milwaukee Public Library*

*A Milwaukee Public Library Overview was given as follows:  
Community Goals & Objectives, 2022 Budget Summary, Salary & Wages, Operating,  
Equipment, Special Funds, Revenues, Capital Improvements Budget, Budget &  
Service Changes, Proposed 2022 Budget, 2022 Changes in Service, 2021 Activities,  
2021 Activities, 2021 Accomplishments, 2022 Goals*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF  
THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

**No** 0

**Meeting adjourned at 2:21 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at  
<http://milwaukee.legistar.com/calendar>.**