



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*

*clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 286-8012,*

*tea.norfolk@milwaukee.gov*

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Thursday, October 7, 2021

9:00 AM

Room 301-B, City Hall

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#### 2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:11 a.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director*

*Joshua Benson, Deputy Comptroller*

*Toni Biscobing, Special Deputy Comptroller*

*Tea Norfolk, Fiscal Planning Specialist*

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

**Sponsors:** THE CHAIR

*-Health Department*

*Appearing:*

*Molly King, Budget & Management Division*

*Kristen Johnson, Health Dept. Commissioner*

*Sanjib Bhattacharyya, Health Dept. - Clinical Services Branch*

*Heather Paradis - Health Dept. Deputy Commissioner - Clinical Services Branch*

*Erica Olivier, Health Dept. Interim Deputy Commissioner - Community Health Branch*

*Arnitta Holliman, Health Dept. - Office of Violence Prevention*

*TeAngelo Cargile, Jr., Health Dept. - Office of Violence Prevention*

*Vaynesia Kendrick, Health Dept. - Office of Violence Prevention*

*Tyler Weber, Health Dept. Deputy Commissioner - Environmental Health Branch*

*Nick Tomaro, Health Dept. - Environmental Health Branch*

*A Health Department Overview was given as follows:  
2022 Budget Summary, 2022 Operating Budget Changes and Highlights, Special Funds, Special Purpose Accounts, 2022 Revenues, Capital Improvements Budget, Operating & Grant Funding, Vacancy Updates, Department Workforce, 2021 Successes & Challenges, Clinical Services Branch, Public Health Laboratory, Medical Services, 2021 Successes, Community Health Branch, Maternal & Child Health, Office of Violence Prevention, 2021 Successes, Environmental Health Branch, Consumer Environmental Health, Home Environmental Health, Nursing Case Management, Emergency Preparedness - COVID-19 Response, General Environmental Health, 2021 Successes*

*Meeting recessed at 1 p.m.*

*Meeting reconvened at 1:22 p.m.*

*Appearing:*

*Molly King, Budget & Management Division*

*Kristen Johnson, Health Dept. Commissioner*

*Bailey Murph, Health Dept. Deputy Commissioner - Policy, Innovation & Engagement Branch*

*Mike Totoraitis, Health Dept. - Policy, Innovation & Engagement Branch*

*A Health Department Overview continued as follows:  
Policy, Innovation and Engagement Branch, Health Strategy, Data & Marketing & Communications, 2021 Successes, 2022 Priorities*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. SPIKER that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Cogs

**No** 0

**Meeting adjourned at 1:43 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**