



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*

*clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 286-8012,*

*tea.norfolk@milwaukee.gov*

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Tuesday, October 5, 2021

1:30 PM

Room 301-B, City Hall

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#### 2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 1:34 p.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director*

*Joshua Benson, Deputy Comptroller*

*Tea Norfolk, LRB Fiscal Planning Specialist*

*Toni Biscobing, Special Deputy Comptroller*

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

**Sponsors:** THE CHAIR

*-Dept. of Neighborhood Services*

*Appearing:*

*Erica Roberts, DNS Commissioner*

*Thomas Bell, Budget & Management Division*

*Tom Mishefske, DNS*

*A Dept. of Neighborhood Services Overview was given as follows:*

*Community Goals and Objectives, 2022 Budget Summary, Special Funds, Special Purpose Accounts, Revenues, Capital Improvements Budget, Budget & Service Changes*

**This Budget was NOT ACTED ON**

*Meeting recessed at 3:29 p.m.*

*Meeting reconvened at 3:40 p.m.*

*3:30 P.M.*

*-Dept. of Employee Relations*

*Appearing:*

*Mason Lavey, Budget & Management Division*

*Makda Fessahaye, DER Director*

*Renee Joos, DER*

*A Dept. of Employee Relations Overview was given as follows:  
2022 Budget Summary, Salaries & Wages, Reorganization, Special Funds, Special Purpose Accounts, Healthcare, Worker's Compensation, Year in Review, City of Milwaukee Workforce Demographics General City & Sworn, City of Milwaukee Workforce Demographics General City, Initiatives, Policies, Residency Slide, Residency by Aldermanic District 2013-2021, 2022 Budget Requests, Healthcare Expenditures*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. KOVAC that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

**No** 0

**Meeting adjourned at 4:47 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**