



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Tea Norfolk, 286-8012,

tea.norfolk@milwaukee.gov

Monday, October 4, 2021

9:00 AM

Room 301-B, City Hall

2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:03 a.m.

Present 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

Also present:

Dennis Yaccarino, Budget & Management Director

Tea Norfolk, LRB Fiscal Planning Specialist

Joshua Benson, Deputy Comptroller

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

Sponsors: THE CHAIR

-Dept. of Administration

Appearing:

Eric Pearson, Budget & Management Division

Sharon Robinson, DOA Director

David Henke, ITMD

Steven Mahan, CDGA

Erick Shambarger, ECO

Rhonda Kelsey, Purchasing

Nikki Purvis, OEI

Kimberly Montgomery, IRD

Darryl Davidson, DOA

A Dept. of Administration Overview was given as follows:

Community Goals & Objectives, 2022 Budget Summary, Special Funds, Special Purpose Accounts, Revenues, Capital Improvements Budget, Budget & Service Changes, Accomplishments, Office of Equity & Inclusion, ECO, ITMD, Purchasing, Other Issues

This Budget was NOT ACTED ON

-Election Commission

Appearing:

Molly King, Budget & Management Division

Claire Woodall-Vogg, Election Commission Director

An Election Commission Overview was given as follows:

Performane Measures, 2022 Budget Summary, Key Budget Changes, 2022 Offices on Ballot, 2022 Spring/Fall Election Preparation, Poll Worker Recruitment & Training, Early "In-Person Absentee" Voting, 2022 Early Voting Sites, Vote By Mail, 2022 ADA Accessibility and Equipment Needs, 2022 Challenges

This Budget was NOT ACTED ON

-Assessor's Office

Appearing:

Mason Lavey, Budget & Management Division

Steve Miner, Assessor

An Assessor's Office Overview was given as follows:

Community Goals & Objectives, 2022 Budget Summary, Positions Changes, Revenues, CEAA, Achievements & Activities, Litigation Liabilities, Objections, Appeals at Board of Review, Technology & Innovations, Technology Future Projects, Staffing, Net New Construction, Equalized Value

This Budget was NOT ACTED ON

A motion was made by ALD. SPIKER that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

No 0

Meeting adjourned at 1:27 p.m.

Chris Lee, Staff Assistant

Council Records Section

City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.