

City of Milwaukee

City Hall 200 East Wells Street Milwaukee, WI 53202

Meeting Minutes

COMMON COUNCIL

Friday, November 5, 2021

9:00 AM

Common Council Chamber

BUDGET ADOPTION MEETING

The meeting was called to order at 9:37 a.m.

Present: 14 - Hamilton

Johnson Kovac Bauman Dodd Coggs Zamarripa Lewis Murphy Borkowski Perez Spiker Dimitrijevic

Stamper

Excused: 1 - Rainey

The Pledge of Allegiance was said followed by silent invocation.

THE FINANCE AND PERSONNEL COMMITTEE REFERS WITHOUT RECOMMENDATION THE FOLLOWING:

1. 210001 Communication from the Mayor relating to the proposed 2022 budget.

Sponsors: THE CHAIR

Budget amendments approved by the Finance and Personnel Committee were considered first followed by budget amendments submitted under the 24-hour rule and any loose amendments.

Amendment 2A

Add a footnote directing the City Clerk to work with City departments to provide status updates regarding their Equity Impact Statements. Footnotes are informational only. It is necessary for the common council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has not impact.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This

motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 4A

Add position authority, funding and FTE for one Grant Compliance Manager position in the Department of Administration-Community Development Grants Administration.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 6

Add position authority, FTE, and funding for one Assistant City Attorney in the Common Council - City Clerk. Offest by reducing position authority, FTE, and funding for one Assistant City Attorney in the City Attorney's Office. The Assistant City Attorney will represent the Common Council - City Clerk as special counsel. Charter Ordinance enabling legislation is required.

A motion was made by ALD. PEREZ that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 9 - Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 4 - Ald.Hamilton, Ald.Dodd, Ald.Lewis Ald.Stamper

Excused, 1 - Ald.Rainey

Abstain, 1 - Ald.Coggs

Amendment 8A

Add footnote directing the Department of City Development, in consultation with the City Attorney's Office, to examine the feasibility of City-owned property being used for advertising. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 1 - Ald.Murphy

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 9A

Add \$50,000 to the Department of City Development to support the Neighborhood Improvement Development Corporation's "Healing Spaces" initiative. The intent is to expand the number of spaces and provide funding for programing in existing spaces.

Ald. Coggs moved substitution of Amendment 9A with Amendment 9B. (Prevailed 13-0)

A motion was made by ALD. COGGS that this Budget be SUBSTITUTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Coggs, Ald.Zamarripa, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Dodd Ald.Rainey

Communication from the Mayor relating to the proposed 2022 budget.

Communication from the Mayor relating to the proposed 2022 budget.

Amendment 9B

Add \$50,000 to the Department of City Development to support the Neighborhood Improvement Development Corporation's "Healing Spaces" initiative. The intent is to expand the number of spaces and provide funding for programing in existing spaces. Reduce DPW-Infrastructure's Equipment account by \$50,000. The intent is to supplement DPW-Infrastructure's Equipment account with carryover funding.

Ald. Lewis added as a cosponsor.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 14 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 1 - Ald.Rainey

Amendment 18

Add a footnote to directing the Fire & Police Commission to work with the Fire Department and the Police Department to provide a survey for employees who move out of the city to provide their reasons for moving out of the city. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said

legislation, the footnote has no impact.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 20

Increase the deposit to the Employers' Pension Reserve Fund in 2022 by \$30,000,000, for a total contribution of \$40,000,000. Offset by reducing the Fire Department salaries by \$30,000,000.

Ald. Murphy moved substitution of Amendment 20 with Amendment 20A. (Prevailed 14-0)

A motion was made by ALD. MURPHY that this Budget be SUBSTITUTED. This motion PREVAILED by the following vote:

Aye, 14 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 1 - Ald.Rainey

Communication from the Mayor relating to the proposed 2022 budget.

Communication from the Mayor relating to the proposed 2022 budget.

Amendment 20A

Increase the deposit to the Employers' Pension Reserve Fund in 2022 by \$30,000,000, for a total contribution of \$40,000,000. Offset by reducing various department and special purpose account funding. Amendment will require revenue recognition by the Comptroller. If the revenue is not recognized, the tax levy impact of this amendment will be as stated.

Ald. Coggs moved for the Common Council to enter into the Committee of the Whole to hear testimony from the Comptroller's Office and Budget Office. There was no objection.

Appearing:

Joshua Benson, Deputy Comptroller Dennis Yaccarino, Budget Director

Ald. Coggs moved separate action to consider the Police Department portion separately.

Ald. Coggs moved for the Common Council to rise from the Committee of the Whole. There was no objection.

This Budget was NOT ACTED ON

Separate action was taken as follows:

Amendment 20C

Increase the deposit to the Employers' Pension Reserve Fund in 2022 by \$23.6 million. Offset by reducing various department and special purpose account funding. Amendment will require revenue recognition by the Comptroller. If the revenue is not recognized, the tax levy impact of this amendment will be as stated.

Sponsorship to reflect Ald. Johnson.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 20D

Increase the deposit to the Employers' Pension Reserve Fund in 2022 by \$6.4 million. Offset by increasing the Police Department's ARPA allocation. Amendment will require revenue recognition by the Comptroller. If the revenue is not recognized, the tax levy impact of this amendment will be as stated.

Sponsorship to reflect Ald. Johnson.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 1 - Ald.Coggs

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 21

Reduce Fire Department operating expenditures by \$6.05 million and increase Police Department funding by the same amount to fund the hiring of three Police Officer recruit classes of 65 recruits each.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

Abstain, 1 - Ald.Coggs

Amendment 23

Add a footnote to the Commissioner of Health directing the department to explore the possibilities of capturing more payments from property owners involved in lead remediation. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 24

Add a footnote to the Violence Reduction & Prevention Program Director for the Health Department to provide metrics to evaluate the efficacy of the services of the Office of Violence Prevention.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 25

Add a footnote to the Violence Reduction & Prevention Program Director in the Health Department to provide annual reports related to trauma care and Fire and Police personnel. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 28

Add a footnote that directs the Department of Neighborhood Services to use, at minimum, \$400,000 of demolition money for properties in areas of concentrated blight. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 29A

Add \$400,000 for ten Police Service Specialist - Investigators.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 32

Add funding for a pilot program to establish two (One-North/One-South) Wildflower Planting Beds by increasing Forestry's Professional Services allocation by \$25,000. The purpose of this pilot program is to identify cost savings by reducing overall maintenance costs related to contract mowing. This amendment assumes that the total cost will be offset by increasing Sewers transfer to the General Fund. Amendment will require revenue recognition by the Comptroller. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 5A

Add \$807,715 to the Assessor's Office Assessment Software capital account to purchase software that will support geo-referenced digital sketches and computer

software for assessment valuation accuracy. Reduce City Hall Foundation & Hollow Walk capital account by corresponding amount.

Ald. Spiker moved substitution of Amendment 5A with Amendment 5B. (Prevailed 13-0)

A motion was made by ALD. SPIKER that this Budget be SUBSTITUTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

Communication from the Mayor relating to the proposed 2022 budget.

Communication from the Mayor relating to the proposed 2022 budget.

Amendment 5B

Add \$141,000 to the Assessor's Office Assessment Software capital account to purchase computer software for assessment valuation accuracy. Reduce City Hall Foundation & Hollow Walk capital account by corresponding amount.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 5 - Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 8 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa Ald.Murphy

Excused, 2 - Ald.Rainey Ald.Lewis

Communication from the Mayor relating to the proposed 2022 budget.

Communication from the Mayor relating to the proposed 2022 budget.

Amendment 5A

A motion was made by ALD. SPIKER that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 7

Add position authority, FTE, and funding of \$50,130 for a Human Resources Representative to the Department of Employee Relations. Offset eliminating one Assistant City Attorney position in the City Attorney's office.

Ald. Spiker moved substitution of Amendment 7 with Amendment 7B. (Prevailed 13-0)

A motion was made by ALD. SPIKER that this Budget be SUBSTITUTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

Communication from the Mayor relating to the proposed 2022 budget.

Communication from the Mayor relating to the proposed 2022 budget.

Amendment 7B

Add position authority, FTE, and funding for a Human Resources Representative to the Department of Employee Relations. Offset by eliminating the position authority, FTE, and funding for the Risk Manager position in the City Attorney's office.

A motion was made by ALD. SPIKER that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 11A

Provide \$150,000 in the Common Council-City Clerk to support the Alert Neighbor Program (ANP) pilot program to promote collaboration between residents, the City of Milwaukee, and other neighborhood partners to address crime and safety issues in Milwaukee neighborhoods.

A motion was made by ALD. COGGS that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No,

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 22A

Appropriate \$164,000 to perform a civilian/sworn personnel resource analysis study. The purpose of the study is to determine the appropriate staffing levels for the Milwaukee Fire Department.

A motion was made by ALD. SPIKER that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Amendment 30B

Add \$250,000 of funding for 100 Automated License Plate Readers to assist with the auto theft clearance rate.

A motion was made by ALD. SPIKER that this Budget be AMENDED (WITHDRAWN). This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, C

Excused, 2 - Ald.Rainey Ald.Lewis

Ald. Murphy offered Loose Amendment 36. There was no objection.

Loose Amendment 36

Reduce funding, positions, and FTE's in the Milwaukee Public Libraries Central Library Decision Unit. The purpose of this amendment is to make a technical correction to the Proposed Budget to address salary changes from two Department of Employee Relations classification studies.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Final action and vote on this item was taken at the end of the meeting.

A motion was made by ALD. MURPHY that this Budget be ADOPTED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 1 - Ald.Borkowski

Excused, 2 - Ald.Rainey Ald.Lewis

THE FINANCE & PERSONNEL COMMITTEE RECOMMENDS:

PASSAGE OF THE FOLLOWING:

2. 210760 A substitute ordinance to make uniform the rates of pay of offices and positions in the City service.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

3. 210761

A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

4. <u>210805</u>

A substitute ordinance relating to increasing various fees for plan examinations and building inspections.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

ADOPTION OF THE FOLLOWING:

5. <u>210799</u>

Substitute resolution authorizing a payment from the 2021 Parking Fund to the 2022 Debt Service Fund to pay principal and interest for various parking projects.

Sponsors:

THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

6. 210802

Substitute resolution relative to establishing the rate of taxation for 2022 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

7. <u>210806</u>

Substitute resolution establishing the 2022 Street Lighting Fee.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 8 - Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Zamarripa, Ald.Murphy, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 5 - Ald.Hamilton, Ald.Dodd, Ald.Coggs, Ald.Borkowski Ald.Stamper

Excused, 2 - Ald.Rainey Ald.Lewis

8. <u>210807</u>

Substitute resolution establishing the 2022 Local Sewerage Charge.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This

motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

9. 210808 Substitute resolution establishing the 2022 Solid Waste Charge.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

10. 210809 Substitute resolution establishing the 2022 Snow and Ice Removal Cost Recovery Charge.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Perez, Ald.Spiker Ald.Dimitrijevic

No, 2 - Ald.Borkowski Ald.Stamper

Excused, 2 - Ald.Rainey Ald.Lewis

11. 210810 Substitute resolution establishing the 2022 Equivalent Residential Unit and 2022 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

THE FINANCE AND PERSONNEL COMMITTEE RECOMMENDS PLACING ON FILE THE FOLLOWING:

12. 211009 Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

13. 211010 Communication from the Wisconsin Division of Transportation
Investment Management relating to the 2021 General Transportation

Aids and Connecting Highway Aids Estimates.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

14. 211011 Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2021 and the 2022 Shared Revenue and Expenditure Restraint.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

15. 211012 Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being

subject to property taxes.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

THE FINANCE AND PERSONNEL COMMITTEE FURTHER REFERS WITHOUT RECOMMENDATION THE FOLLOWING:

16. 210636 Resolution relating to the adoption of the proposed 2022 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No. 0

Excused, 2 - Ald.Rainey Ald.Lewis

17. 210804 A charter ordinance relating to implementation of various provisions of the 2022 budget.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Charter Ordinance be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

18. 210798 An ordinance relating to implementation of various provisions of the 2022 budget.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Ordinance be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

19. <u>210801</u>

Resolution relating to implementation of various provisions of the 2022 budget.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

20. 210803

Substitute resolution authorizing a Tax Stabilization Fund withdrawal for 2022 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Zamarripa, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Dimitrijevic Ald.Stamper

No, 0

Excused, 2 - Ald.Rainey Ald.Lewis

Announcements were made.

There being no further business to come before the Common Council, the meeting adjourned at 12:10 p.m.

Chris Lee, Staff Assistant Council Records Section City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at http://milwaukee.legistar.com/calendar.

City of Milwaukee