



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,
dana.zelazny@milwaukee.gov*

Thursday, October 15, 2020

10:30 AM

Room 301-B, City Hall

2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 10:31 a.m.

Present 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

Also present:

*Dennis Yaccarino, Budget & Management Director
Joshua Benson, Deputy Comptroller
Dana Zelazny, Legislative Reference Bureau*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

Sponsors: THE CHAIR

-Fire Department

*Appearing:
Thomas Bell, Budget Office
Mark Rohlfing, Fire Chief
Aaron Lipski, Fire Dept.
Joshua Parish, Fire Dept.
Philip Cockroft, Fire Dept.*

*A Fire Department Overview presentation was given as follows:
Community Goals & Objectives, 2021 Budget Summary, Special Funds, Revenues,
Capital Budget, Budget & Service Changes, City of Milwaukee Fire Fatality Report 25
Year Overview 1995-2019, 2019 Milwaukee Fire Department Responses, Sworn
Staffing and Vacancies, Fire Cadet Demographics, Organization Chart, Reponse Data,*

Health and Wellness, Firefighters in Process, Training, 2021 Budget Proposal, 2021 Ongoing Challenges/Goals

Meeting recessed at 12:56 p.m.

Meeting reconvened at 1:33 p.m.

This Communication was NOT ACTED ON

-Fire and Police Commission

Appearing:

Bryan Rynders, Budget Office

Griselda Aldrete, FPC Executive Director

Deborah Wilichowski, FPC

Kyle Mirehouse, FPC

Tom Maureau, Winbourne Consulting

A Fire and Police Commission Overview presentation was given as follows: Key Performance Measures, 2021 Budget Summary, 2021 Budget Highlights, Operational Team Organization, FPC Staff and Needs, Responsibilities & Priorities, 2019-2020 Year in Review, Examinations held in 2020, 2020 Recruitments, 2020-2021 Recruitment, Investigations and Community Hours, Collins Settlement Compliance Efforts, Community Relations & Engagement, 911/Emergency Communications Center Staffing, Public Safety Enhancement program (PSEP), 2021 Budget Highlights Relating to Public Safety, Office of Emergency Management and Communications, Emergency Management/Homeland Security & Communications Overview

This Communication was NOT ACTED ON

A motion was made by ALD. KOVAC that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

No 0

Meeting adjourned at 3:36 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.