



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,  
dana.zelazny@milwaukee.gov*

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Tuesday, October 13, 2020

1:30 PM

Room 301-B, City Hall

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#### 2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 1:33 p.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director  
Aycha Sawa, Comptroller  
Dana Zelazny, Legislative Reference Bureau*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-Port*

*Appearing:  
Mason Lavey, Budget Office  
Adam Tindall-Schlicht, Port Director*

*A Port Overview presentation was given as follows:  
Performance Measures, 2021 Budget Summary, Special Funds, Lease-based Revenues, Capital Improvements Budget, 2020 Trade Activity at Port Milwaukee, Viking Cruises, DeLong, Michels, Capital Asset Renewal Plan (CARP), Flood Recovery (\$2M in damage), COVID-19 Impact on Operations and Revenues, Other 2021 Goals for Port*

**This Communication was NOT ACTED ON**

-BOZA

*Appearing:*

*Nicholas Sinram, Budget Office  
Jeffrey Thomas, BOZA Secretary  
Roy Evans, BOZA Chair*

*A BOZA Overview presentation was given as follows:  
Community Goals & Objectives, 2021 Budget Summary, Revenues*

**This Communication was NOT ACTED ON**

-Dept. of City Development

*Appearing:*

*Nicholas Sinram, Budget Office  
Lafayette Crump, DCD Commissioner  
Vanessa Koster, DCD Deputy Commissioner  
Lori Lutzka, DCD  
Kenneth Little, DCD  
Maria Prioletta, DCD  
Amy Turim, DCD  
David Schroeder, DCD*

*A Dept. of City Development Overview presentation was given as follows:  
Community Goals & Objectives, 2021 Budget Summary, Special Funds, Special  
Purpose Accounts, Revenues, Capital Improvements Budget, Budget & Service  
Highlights, Overview, 2019-2020 Accomplishments, City Foreclosures, COVID-19  
Impact and Response, Moving Forward*

**This Communication was NOT ACTED ON**

**A motion was made by ALD. COGGS that this Communication be HELD TO  
CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

**No** 0

2. [200538](#)

Resolution relating to the adoption of the proposed 2021 budget for the  
Redevelopment Authority of the City of Milwaukee.

**Sponsors:** THE CHAIR

*Appearing:*

*Nicholas Sinram, Budget Office  
Lafayette Crump, DCD Commissioner  
Vanessa Koster, DCD Deputy Commissioner  
Lori Lutzka, DCD  
Kenneth Little, DCD  
Maria Prioletta, DCD  
Amy Turim, DCD  
David Schroeder, DCD*

*A RACM Overview presentation was given as follows:  
RACM Tools for Economic Development, RACM 2021 Budget Components*

**A motion was made by ALD. COGGS that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

**No** 0

**Meeting adjourned at 4:15 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**