



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,  
dana.zelazny@milwaukee.gov*

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Monday, October 12, 2020

9:00 AM

Room 301-B, City Hall

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#### 2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:03 a.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director  
Aycha Sawa, Comptroller  
Dana Zelazny, Legislative Reference Bureau*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-DPW-Admin. Services*

*Appearing:  
Thomas Bell, Budget Office  
Dan Thomas, DPW  
Jeff Polenske, DPW  
Jerrel Kruschke, DPW  
Andrew Simons, DPW*

*Meeting recessed at 9:07 a.m.  
Meeting reconvened at 9:11 a.m.  
Meeting recessed at 9:20 a.m.  
Meeting reconvened at 9:42 a.m.*

*A DPW - Administrative Services Overview presentation was given as follows:  
Community Goals & Objectives, Key Performance Measures, 2021 Proposed Budget  
Summary, Major Responsibilities, Revenues, Compete Milwaukee, Budget & Service  
Changes*

**This Communication was NOT ACTED ON**

*-DPW - Sanitation*

*Appearing:  
Mason Lavey, Budget  
Laura Daniels, DPW  
Rick Meyers, DPW  
Jeff Polenske, DPW  
Chuck Schumacher, DPW*

*A DPW - Sanitation Overview presentation was given as follows:  
Sanitation, Recycling, Recycling 2021, Snow & Ice Control, New Brine Maker,  
Anti-Icing Operations*

**This Communication was NOT ACTED ON**

**10:30 A.M.**

[200001](#)

Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-DPW - Fleet Services*

*Appearing:  
Mason Lavey, Budget Office  
Jeff Polenske, DPW  
Lonnie Fischer, DPW*

*A DPW - Fleet Services Overview presentation was given as follows:  
Fleet Services, Assignments*

**This Communication was NOT ACTED ON**

*-DPW – Forestry*

*Appearing:  
Mason Lavey, Budget Office  
Randy Krouse, DPW  
Chuck Schumacher, DPW  
Jeff Polenske, DPW*

*A DPW - Forestry Overview presentation was given as follows:  
Forestry, Emerald Ash Borer Management, Tree Removal and Planting, Emergency  
Response, Pruning Program*

*Meeting recessed at 12:32 p.m.*

*Meeting reconvened at 1:03 p.m.*

This Communication was NOT ACTED ON

11:30 A.M.

[200001](#)

Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-Milwaukee Public Library*

*Appearing:*

*Mason Lavey, Budget Office*

*Joan Johnson, Library*

*Jennifer Meyer-Stearns, Library*

*Kelley Wochinske, Library*

*A Library Overview presentation was given as follows:*

*Performance Measures, 2021 Budget Summary, Special Funds, Capital Improvements Budget, Revenues, Budget & Service Changes, Proposed 2021 Budget, Changes to Service 2021, 2020 Activities, 2020 Accomplishments, 2021 Goals*

This Communication was NOT ACTED ON

A motion was made by ALD. KOVAC that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

**No** 0

Meeting adjourned at 1:45 p.m.

Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.