



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,
dana.zelazny@milwaukee.gov*

Friday, October 9, 2020

9:00 AM

Room 301-B, City Hall

2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:05 a.m.

Present 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

Also present:

*Dennis Yaccarino, Budget & Management Director
Dana Zelazny, Legislative Reference Bureau
Joshua Benson, Deputy Comptroller*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

Sponsors: THE CHAIR

-DPW – Infrastructure

Appearing:

*Jeff Polenske, DPW Commissioner
William Christianson, Budget Office
Samir Amin, DPW
Rollin Bertran, DPW
Chad Chrisbaum, DPW
Mike Amsden, DPW
Thomas Tarkowski, DPW*

*A DPW - Infrastructure Overview presentation was given as follows:
Mission & Objectives, Performance Measures, 2021 Budget Summary, Revenues, Key
2021 Proposed Operating Budget Changes & Highlights, Percent of Circuit Outages*

Repaired within 24 Hours, Electrician Staffing 2016-2020, 2021 Proposed Capital Budget, Capital Budget Highlights, Paving Programs, Other Infrastructure Programs, Facilities

This Communication was NOT ACTED ON

-DPW – Sewer Maint. Fund

Appearing:

Nicholas Sinram, Budget Office

Nader Jaber, DPW

Samir Amin, DPW

Jeff Polenske, DPW

A DPW - Sewer Maintenance Fund Overview presentation was given as follows: Objectives, 2021 Budget Summary, Special Funds, Revenues, Capital Improvements Budget, 2021 Capital Budget Highlights, Sewer Maintenance Relay & Lining - \$26 Million, I&I Reduction Projects - \$3.65 Million, 2021 Water Quality Projects, Downspout Disconnection Program

This Communication was NOT ACTED ON

10:30 A.M.

[200001](#)

Communication from the Mayor relating to the proposed 2021 budget.

Sponsors: THE CHAIR

-DPW - Transportation

Appearing:

Molly King, Budget Office

Thomas Woznick, DPW

David Windsor, DPW

Laura Daniels, DPW

A DPW - Transportation Overview presentation was given as follows: 2021 Budget Summary, 2021 Operating Budget, 2021 Budget Summary - Revenues, 2021 Capital Improvements, Parking Initiatives, 10th & Mitchell Lot Redevelopment, Streetcar Revenues/Expenses, Streetcar Operation Highlights, 2020 Streetcar Initiatives

This Communication was NOT ACTED ON

-DPW – Water

Appearing:

William Christianson, Budget Office

Karen Dettmer, DPW

Aaron Cadle, Legislative Reference Bureau

Menbere Medhin, DPW

A DPW - Water Overview presentation was given as follows: Mission & Objectives, Performance Measures, 2021 Budget Summary, Key Operating Budget Changes & Highlights, Revenues, Consumption & Revenue Trends, Water

Consumption 2010 through 2020, Capital Improvements Budget, Capital Budget Highlights, Water Main Breaks 2010 through 2020, Impact of COVID in 2020, Lead Service Line Update, Rate Class Update, Other Initiatives

This Communication was NOT ACTED ON

A motion was made by ALD. SPIKER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

No 0

Meeting adjourned at 1:02 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.