



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,  
dana.zelazny@milwaukee.gov*

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Thursday, October 8, 2020

9:00 AM

Room 301-B, City Hall

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#### 2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:02 a.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director*

*Joshua Benson, Deputy Comptroller*

*Dana Zelazny, Legislative Reference Bureau*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-Health Department*

*Appearing:*

*Molly King, Budget Office*

*Deputy Commissioner of Environmental Health - Claire Evers*

*Laboratory Director - Sanjib Bhattacharyya*

*Deputy Commissioner of Medical Services - Heather Paradis*

*Commissioner/ Deputy Commissioner of Community Health - Marlaina Jackson*

*Human Resources Officer - Rocio Serna*

*Health Budget and Administrative Manager - Mark Yatchak*

*Chief of Staff - Lilliann Paine*

*Deputy Commissioner of Policy Innovation and Engagement - Griselle Torres*

*Consumer Environmental Health Supervisor - Marivel Montejano*

*Home Environmental Health Manager - Holly Hannis*

*Director of Violence Prevention & Prevention - Reggie Moore  
Injury & Violence Prevention Coordinator - Arnita Holliman  
Ald. Marina Dimitrijevic, 14th Ald. Dist.*

*A Health Department Overview presentation was given as follows:  
2021 Budget Summary, 2021 Budget Highlights, Special Funds, Special Purpose  
Accounts, 2021 Revenues, Capital Improvements Budget, Operating & Grant Funding,  
COVID-19 Grant Funds in 2020, Vacancy Updates, Department Workforce, 2020  
Successes & Challenges, COVID-19 Response Timeline, Human Resources, Clinical  
Services Branch (Medical Services, Public Health Laboratory, 2020 Successes),  
Community Health Branch (Maternal & Child Health, Violence Prevention, 2020  
Successes), Environmental Health Branch (Home Environmental Health, Consumer  
Environmental Health, Emergency Preparedness and General Environmental Health,  
2020 Successes), Policy Innovation & Engagement Branch (2020 Successes), 2021  
Priorities*

**This Communication was NOT ACTED ON**

**A motion was made by ALD. COGGS that this Communication be HELD TO  
CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Cogg

**No** 0

**Meeting adjourned at 12:13 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at  
<http://milwaukee.legistar.com/calendar>.**