



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,
dana.zelazny@milwaukee.gov*

Monday, October 5, 2020

9:00 AM

Room 301-B, City Hall

2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:03 a.m.

Present 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

Also present:

*Aycha Sawa, Comptroller
Dennis Yaccarino, Budget & Management Division
Dana Zelazny, Legislative Reference Bureau*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

Sponsors: THE CHAIR

-Dept. of Administration

Appearing:

*Eric Pearson, Budget Office
Sharon Robinson, Dept. of Administration
Eric Shambarger, Environmental Collaboration Office
Kimberly Montgomery, Intergovernmental Relations
Jordan Primakow, Intergovernmental Relations
Ashleigh Edgeron, Employ Milwaukee
Nikki Purvis, Office of Small Business Development
Steve Mahan, Community Development Grant Administration
Jessica Langill, Dept. of Administration*

A Dept. of Administration Overview presentation was given as follows:

Community Goals & Objectives, 2021 Budget Summary, Special Funds, Special Purpose Accounts, Revenues, Capital Improvements Budget, Budget & Service Changes, Racial Equity & Inclusion Organizational Chart

This Communication was NOT ACTED ON

-Election Commission

Appearing:

Molly King, Budget Office

Claire Woodall-Vogg, Election Commission Director

An Election Commission Overview presentation was given as follows:

Objectives, 2021 Budget Summary, 2019 vs. 2021 Budget, 2017 & 2019 Actual Turnout Compared to 2021 Projection, 2021 Initiatives, 2021 Challenges

This Communication was NOT ACTED ON

-Assessor's Office

Appearing:

Nicholas Sinram, Budget Office

Steve Miner, Assessment Commissioner

An Assessor's Office Overview presentation was given as follows:

Assessor's Office, Community Goals & Objectives, 2021 Budget Summary, Special Funds, Special Purpose Account, Revenues, 2020 Revaluation - Open Book, Contacts & Formal Appeals, Appeals Processing, Net New Construction, Equalized Value, Staffing, History of Litigation Liability, Summary of Current Litigation, Successes at Court, No Revaluation Planned for 2021, Positive Outcomes

This Communication was NOT ACTED ON

A motion was made by ALD. KOVAC that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Murphy, Spiker, Kovac, Zamarripa and Coggs

No 0

Meeting adjourned at 12:16 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.