



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.

Jose G. Perez

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-8679,

dana.zelazny@milwaukee.gov

Tuesday, October 15, 2019

1:30 PM

Room 301-B, Third Floor, City Hall

2020 BUDGET HEARINGS

Meeting convened at 1:51 p.m.

Present 5 - Coggs, Lewis, Murphy, Stamper, Perez

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

Dana Zelazny, Legislative Reference Bureau

Rocky Wruck, Comptroller's Office

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

Sponsors: THE CHAIR

-Election Commission

Individuals appearing:

Molly King-Christianson, Budget Office

Neil Albrecht, Election Commission Director

Theresa Gabriel, Election Commission

Ms. King-Christianson, Director Albrecht, and staff gave an Election Commission

Overview PowerPoint presentation on the following:

Objectives, 2020 Budget Summary, 2016 vs. 2020 Budget, Budget Highlights, 2020

Offices on Ballot, 2012 & 2016 Actual Turnout Compared to 2020 Projection, 2020

Initiatives, Help Milwaukee Vote, 2016 and 2018 Early Voting Comparison, 2020

Challenges

This Communication was NOT ACTED ON

-BOZA

This item was not discussed and will be reheard at the Finance and Personnel Budget Hearing session on Wednesday, October 16, 2019 at 9 a.m.

This Communication was NOT ACTED ON

-Dept. of City Development

Individuals appearing:

Nicholas Sinram, Budget Office

Rocky Marcoux, Dept. of City Development Commissioner

Martha Brown, Dept. of City Development Deputy Commissioner

Kenneth Little, Dept. of City Development

Amy Turim, Dept. of City Development

Maria Prioletta, Dept. of City Development

Mr. Sinram, Commissioner Marcoux, and staff gave a Dept. of City Development Overview PowerPoint presentation on the following:

Community Goals & Objectives, 2020 Budget Summary, Special Funds, Budget Changes, Special Purpose Accounts, Revenues, Capital Improvements Plan, Major Planning Initiatives Since Comp. Plan Adoption, Planning Division by the Numbers 2016 - 2019 YTD, Commercial Corridor Grant Awards and Grants by District 2014 - 2019 YTD, Business and Neighborhood Improvement Districts FY 2019 Estimated, City Foreclosures: In Rems Acquisitions & Sales 2007 - 2019 YTD, City In Rems Sales and Current In Rems Inventory, Value Returned to Tax Rolls through Improved In Rem Sales 2007 - 2019 YTD, Non-HACM Affordable Housing Development 2004-2019 YTD, Location of New Affordable Housing, Supportive Housing Development (as of September 2019), Targeted Investment Neighborhood (TIN), Home Rehabilitation Loan Activity 2004 - Sept. 2019, NIDC Investment by Category by District, 2004 - 2019 YTD, MEDC Milwaukee

This Communication was NOT ACTED ON

A motion was made by ALD. STAMPER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Murphy, Stamper and Perez

No 0

2. [190615](#)

Resolution relating to the adoption of the proposed 2020 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

Individuals appearing:

Nicholas Sinram, Budget Office

Rocky Marcoux, Dept. of City Development Commissioner

Martha Brown, Dept. of City Development Deputy Commissioner

Commissioner Marcoux gave a Redevelopment Authority Overview PowerPoint presentation on the following:

RACM 2020 Budget Components, RACM Budget - Century City

A motion was made by ALD. STAMPER that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Murphy, Stamper and Perez

No 0

Meeting adjourned at 6:11 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**