



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.

Jose G. Perez

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-8679,

dana.zelazny@milwaukee.gov

Thursday, October 10, 2019

1:30 PM

Room 301-B, Third Floor, City Hall

2020 BUDGET HEARINGS

Meeting convened at 2:38 p.m.

Present 5 - Coggs, Lewis, Murphy, Stamper, Perez

Individuals also present:

Martin Matson, Comptroller

Eric Pearson, Budget Director

Dana Zelazny, Legislative Reference Bureau

Rocky Wruck, Comptroller's Office

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

Sponsors: THE CHAIR

- Fire Department

Individuals appearing:

Thomas Bell, Budget Office

Mark Rohlfing, Fire Chief

Yvette Rowe, Fire Department

Aaron Lipski, Fire Department

Joshua Parish, Fire Department

John Schwengel, Fire Department

David Votsis, Fire Department

Mr. Bell gave a Fire Department Overview PowerPoint presentation on the following: Objectives, City of Milwaukee Fire Fatality Report 25 Year Overview 1995 - 2019, 2019 Milwaukee Fire Department Responses, 2020 Budget Summary, Budget Highlights, Sworn Staffing and Vacancies (as of October 3, 2019), Fire Cadet Demographics, Capital Budget, Revenues

Chief Rohlfing and his staff gave an additional PowerPoint presentation on the following:

Protecting, Preventing, Preparing, 2020 Budget Proposal, 2020 Ongoing Challenges/Goals

This Communication was NOT ACTED ON

- Fire and Police Commission

Individuals appearing:

Bryan Rynders, Budget Office

Griselda Aldrete, Fire and Police Commission

Kari Gipson, Fire and Police Commission

Robin Joseph, Fire and Police Commission

Aaron Lipski, Fire Department

Steve DeVougas, Fire and Police Commission Board

Debbie Wilichowski, Police Department

Mr. Rynders gave a Fire and Police Commission PowerPoint presentation on the following:

Key Performance Measures, 2020 Budget Summary, 2020 Budget Highlights

Director Aldrete and her staff gave an additional PowerPoint presentation on the following:

FPC Staff and Needs, Responsibilities & Priorities, Community Relations & Engagement, Traditional & Non-Traditional Recruiting, 2018 and 2019 Recruitments, Number of 911 Operators and Vacancies, 9-1-1 Call Center Upgrade, 2019 Class Demographics - Race & Gender, Residency, Residency of 2018 Classes, FPC Testing, ACLU Settlement Agreement, Community Outreach

Ald. Stamper left the committee at 4:50 p.m.

This Communication was NOT ACTED ON

A motion was made by ALD. LEWIS that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Murphy and Perez

No 0

Excused 1 - Stamper

Meeting adjourned at 5:17 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.