



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.

Jose G. Perez

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-8679,

dana.zelazny@milwaukee.gov

Tuesday, October 8, 2019

1:30 PM

Room 301-B, Third Floor, City Hall

2020 BUDGET HEARINGS

Meeting convened at 1:50 p.m.

Present 5 - Coggs, Lewis, Murphy, Stamper, Perez

Individuals also present:

Aycha Sawa, Deputy Comptroller
Dennis Yaccarino, Budget Director
Dana Zelazny, Legislative Reference Bureau
Martin Matson, Comptroller

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

Sponsors: THE CHAIR

- Dept. of Neighborhood Services

Individuals appearing:

Thomas Bell, Budget Office
Thomas Mishefske, Dept. of Neighborhood Services
Michael Mazmanian, Dept. of Neighborhood Services
Archie Blunt, Dept. of Neighborhood Services
Donald Schaewe, Dept. of Neighborhood Services

Mr. Bell gave a Dept. of Neighborhood Services Overview PowerPoint presentation on the following:

Community Goals and Objectives, 2020 Budget Summary, Special Purpose Accounts, Revenues, Capital Improvement Projects, Concentrated Blight Elimination, Compliance Loan Program (CLP), Budget Changes, DNS Demolition/Deconstruction Update October 8, 2019, Raze Inventory, 2019 Capitol Budget and 2018 Carry-over, 2019 Demolition/Deconstruction Activity, Reporting, Update: Wisconsin DFI Grant (\$1 Million), Deconstruction Contractor, DNS Activity Summary Report

This Communication was NOT ACTED ON

3:30 P.M.

- Dept. of Employee Relations

Meeting recessed at 4:02 p.m.

Meeting reconvened at 4:12 p.m.

Individuals appearing:

Nicholas Sinram, Budget Office

Maria Monteagudo, Dept. of Employee Relations

Renee Joos, Dept. of Employee Relations

Kobena Marcus Collins, Dept. of Employee Relations

Ken Wischer, AFSCME District Council 32

Bernadette Karanja, City Clerk's Office

Mr. Sinram gave a Dept. of Employee Relations Overview PowerPoint presentation on the following:

Objectives and Key Performance Measures, Budget Summary, Budget Highlights, Special Purpose Accounts, Health Care Budget Summary, 2020 Proposed Health Care Highlights, Workers Compensation Budget Summary

Director Monteagudo gave an additional PowerPoint presentation on the following:

Workforce = Heart of the City, Workforce Issues Should be a Top Priority, City of Milwaukee Workforce Demographics, City Resignations, City Retirements, City Specific Challenges, 2019 Accomplishments, DER Social Media Launch, Healthcare Cost Control, Best in Class Comprehensive Health and Wellness, 2020 Opportunities & Initiatives

This Communication was NOT ACTED ON

A motion was made by ALD. LEWIS that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Murphy and Stamper

No 0

Excused 1 - Perez

Meeting adjourned at 5:52 p.m.

Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.