



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.

Jose G. Perez

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-8679,

dana.zelazny@milwaukee.gov

Monday, October 7, 2019

9:00 AM

Room 301-B, Third Floor, City Hall

2020 BUDGET HEARINGS

Meeting convened at 9:23 a.m.

Present 5 - Coggs, Lewis, Murphy, Stamper, Perez

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

Dana Zelazny, Legislative Reference Bureau

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

Sponsors: THE CHAIR

-Dept. of Administration

Individuals appearing:

Eric Pearson, Budget Office

Sharon Robinson, Dept. of Administration

Rhonda Kelsey, City Purchasing

Nikki Purvis, Office of Small Business Development

Kimberly Montgomery, Intergovernmental Relations

Danielle Decker, Intergovernmental Relations

Nancy Olson, Information and Technology Management Division

Erick Shambarger, Environmental Collaboration Office

Steven Mahan, Community Development Grant Administration

Mr. Pearson gave a Dept. of Administration Overview PowerPoint presentation on the following:

Community Goals & Objectives, 2020 Budget Summary, Special Purpose Accounts,

Revenues, Capital Improvements Budget, Equity and Inclusion, Environmental

Sustainability, Information Technology, Legislative Efforts, Grant Efforts

This Communication was NOT ACTED ON

-Port Milwaukee

Individuals appearing:

Mason Lavey, Budget Office

Adam Schlicht, Port Milwaukee Director

Jackie Carter, Port Milwaukee

Larry Sullivan, Port of Milwaukee

Mr. Lavey gave a Port Milwaukee Overview PowerPoint presentation on the following: Departmental Overview, Goals & Objectives, 2020 Budget Overview, Port Revenues, 2020 Capital Projects

Director Schlicht gave an additional PowerPoint presentation on the following: Port Receives National Honor in 2019, Trade Activity at Port Milwaukee, Cruise Ships in Milwaukee, Other 2020 Goals for Port, Economic Impact of Port Milwaukee

Meeting recessed at 1:22 p.m.

This Communication was NOT ACTED ON

Meeting reconvened at 1:36 p.m.

-Assessor's Office

Individuals appearing:

Nicholas Sinram, Budget Office

Steve Miner, City Assessor

Steven Schwoerer, Assessor's Office

Mr. Sinram gave an Assessor's Office Overview PowerPoint presentation on the following:

Community Goals & Objectives, Goals & Objectives, 2020 Proposed Budget, Budget Highlights, Remission of Taxes Special Purpose Account, Revenues, Owner Contacts & Number of Appeals, Net New Construction, Staffing, Succession Planning Activities, Summary of Current Litigation, Successes at Court, Positive Outcomes

This Communication was NOT ACTED ON

A motion was made by ALD. MURPHY that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Murphy, Stamper and Perez

No 0

Meeting adjourned at 2:32 p.m.

Chris Lee, Staff Assistant

Council Records Section

City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.

