



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MILELE A. COGGS, CHAIR*

*Ald. Chantia Lewis, Vice-Chair*

*Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.*

*Jose G. Perez*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*

*clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,*

*dana.zelazny@milwaukee.gov*

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Friday, October 4, 2019

1:30 PM

Room 301-B, Third Floor, City Hall

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### 2020 BUDGET HEARINGS

Meeting convened at 2:00 p.m.

**Present** 5 - Coggs, Lewis, Murphy, Stamper, Perez

#### Individuals also present:

*Martin Matson, Comptroller*

*Dennis Yaccarino, Budget Director*

*Dana Zelazny, Legislative Reference Bureau*

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

**Sponsors:** THE CHAIR

-Comptroller

*Individuals appearing:*

*Nicholas Sinram, Budget Office*

*Martin Matson, Comptroller*

*Aycha Sawa, Deputy Comptroller*

*Mr. Sinram gave a Comptroller Overview PowerPoint presentation on the following:*

*Key Performance Measures, Budget Data, Budget Changes, Special Purpose*

*Accounts, Revenues*

**This Communication was NOT ACTED ON**

-City Clerk

*Individuals appearing:*

*Mason Lavey, Budget Office*

*James Owczarski, City Clerk*

*Bernadette Karanja, City Clerk's Office*

*Mr. Lavey and Clerk Owczarski gave a City Clerk Overview PowerPoint presentation on*

*the following:*

*Community Goals & Objectives, 2020 Budget Summary, Revenues, Special Purpose Accounts, Capital Improvements Budget, 2020 Outlook and Challenges, Central Administration, City Channel 2019 & 2020, License Division, Municipal Research Center, MRC/City Records, MRC/Municipal Research Library, Public Information Division, Workforce Development Office, Navigate & Provide Expertise on Workforce Development System*

*Member Murphy left the committee at 3:19 p.m.*

**This Communication was NOT ACTED ON**

**A motion was made by ALD. STAMPER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Stamper and Perez

**No** 0

**Excused** 1 - Murphy

**Meeting adjourned at 3:41 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**