



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MILELE A. COGGS, CHAIR**

**Ald. Chantia Lewis, Vice-Chair**

**Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.**

**Russell W. Stamper, II**

**Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,**

**[clee@milwaukee.gov](mailto:clee@milwaukee.gov)**

**Legislative Liaison, Dana Zelazny, 286-5679,**

**[dana.zelazny@milwaukee.gov](mailto:dana.zelazny@milwaukee.gov)**

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Tuesday, October 16, 2018

1:30 PM

Room 301-B, Third Floor, City Hall

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### 2019 BUDGET HEARINGS

Meeting convened at 1:46 p.m.

**Present** 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

#### Individuals also present:

*Martin Matson, Comptroller*

*Dennis Yaccarino, Budget Director*

*Dana Zelazny, Legislative Reference Bureau*

*Toni Biscobing, Special Deputy Comptroller*

*Ms. Biscobing replacing Mr. Matson at 4:25 p.m.*

1. [180001](#) Communication from the Mayor relating to the proposed 2019 budget.

**Sponsors:** THE CHAIR

-Assessor's Office

*Individuals appearing:*

*Nicholas Sinram, Budget Office*

*Steve Miner, Assessment Commissioner*

*Peter Bronek, Chief Assessor*

*Amy Turim, Dept. of City Development*

*Assessor's Office Budget Overview and Presentation:*

*Community Goals & Department Objectives, Goals & Objectives, 2019 Proposed Budget, Budget Highlights, Remission of Taxes Special Purpose Account, Revenues, Objections, Department Staffing, Net New Construction, Potential Retirements, Succession Planning Activities, Key Takeaways, Assessor's Office Budget History, Total Assessed Value (Billions)*

**This Budget was NOT ACTED ON**

-Board of Zoning Appeals

*Individuals appearing:*

*Nicholas Sinram, Budget Office*

*Jeffrey Thomas, BOZA*

*BOZA Budget Overview:*

*Community Goals & Objectives, 2019 Budget Summary, 2019 Revenues*

**This Budget was NOT ACTED ON**

*Meeting recessed at 3:17 p.m.*

*Meeting reconvened at 3:29 p.m.*

*-Dept. of City Development*

*Individuals appearing:*

*Nicholas Sinram, Budget Office*

*Rocky Marcoux, DCD Commissioner*

*Martha Brown, DCD Deputy Commissioner*

*Amy Turim, DCD*

*Kenneth Little, DCD*

*DCD Budget Overview:*

*Community Objectives and Goals, Performance Measures, 2019 Budget - Expenditure, Budget Highlights, Special Purpose Accounts, Revenues, Capital Improvements Plan*

*DCD Presentation:*

*Major Planning Initiatives Since Comp. Plan Adoption, Planning Division by the Numbers 2016-2018 YTD, Moving Milwaukee Forward Equitable Growth through Transit Oriented Development (TOD) Planning, Commercial Corridor Grants Awards and by District 2014-2018 YTD, Business Improvement Districts FY 2018 Estimated, Targeted Investment Neighborhood (TIN), Home Rehabilitation Loan Activity 2004-Sept. 2018, NIDC Investment by Category by District 2004-2018 YTD, Healthy Neighborhood Initiative Bloom and Groom and Community Improvement Projects, Minority-owned Contracting Opportunities for Homeowner and Landlord-owned Properties, MEDC, KIVA, Portfolio Performance 2004-2017, Non-HACM Affordable Housing Development 2004-2017 YTD, Location of New Affordable Housing, Supportive Housing Development, Single Family & Duplex Development 2005-2018 YTD, City In Rems Sales by District 2007-2018 YTD 8/31/18, Current In Rems Inventory 8/31/18, City Foreclosures: In Rems Acquisitions & Sales 2007-2018 YTD, Value Returned to Tax Rolls through Improved In Rems Sales 2007-2018 YTD 8/31/18, Century City, Harbor District Water and Land Use Plan*

*RACM Presentation:*

*RACM 2019 Budget Components, RACM Budget - Century City*

*Ms. Biscobing replacing Mr. Matson at 4:25 p.m.*

*Ald. Stamper left the committee at 5:01 p.m.*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. LEWIS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Witkowski and Murphy

**No** 0

**Excused** 1 - Stamper

2. [180601](#) Resolution relating to the adoption of the proposed 2019 budget for the Redevelopment Authority of the City of Milwaukee.

**Sponsors:** THE CHAIR

*This item was considered along with item 1, CCFN 180001, Dept. of City Development.*

**A motion was made by ALD. LEWIS that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Witkowski and Murphy

**No** 0

**Excused** 1 - Stamper

**Meeting adjourned at 5:39 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**