



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-5679,

dana.zelazny@milwaukee.gov

Monday, October 15, 2018

1:30 PM

Room 301-B, Third Floor, City Hall

2019 BUDGET HEARINGS

Meeting convened at 1:50 p.m.

Present 4 - Coggs, Witkowski, Murphy, Stamper

Excused 1 - Lewis

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

Dana Zelazny, Legislative Reference Bureau

1. [180001](#)

Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

-Fire & Police Commission

Individuals appearing:

Bryan Rynders, Budget Office

LaKeisha Butler, Fire & Police Commission

Paulina DeHaan, Fire & Police Commission

Clifton Crump, Fire & Police Commission

Kischa Buford, Fire & Police Commission

FPC Budget Overview:

Key Performance Measures, 2019 Budget Summary, 2019 Budget Highlights

FPC Presentation:

FPC Authority and Staff, Responsibilities & Priorities, Community Relations & Engagement, Traditional & Non-Traditional Recruiting, Fire/Police/9-1-1 Operator Prep Sessions

This Budget was NOT ACTED ON

-Milwaukee Public Library

Individuals appearing:

Nicholas Sinram, Budget Office

Paula Kiely, Library Director

Joan Johnson, Library

Jennifer Meyer-Stearns, Library

Sam McGovern-Rowen, Library

Library Budget Overview:

Community Goals and Objectives, 2019 Budget Summary, Revenues, Budget

Highlights, Capital Improvements Budget

Library Presentation:

We Choose To Serve, Just the Facts, Read, Learn, Connect, Mitchell Street Branch,

Good Hope Project, Looking Forward, Opportunities

This Budget was NOT ACTED ON

A motion was made by ALD. STAMPER that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Witkowski, Murphy and Stamper

No 0

Excused 1 - Lewis

Meeting adjourned at 3:30 p.m.

Chris Lee, Staff Assistant

Council Records Section

City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.