



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

*Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.
Russell W. Stamper, II*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-5679,
dana.zelazny@milwaukee.gov*

Monday, October 15, 2018

9:00 AM

Room 301-B, Third Floor, City Hall

2019 BUDGET HEARINGS

Meeting convened at 9:20 a.m.

Ald. Witkowski joined the committee at 10:58 a.m.

Present 4 - Coggs, Witkowski, Murphy, Stamper

Excused 1 - Lewis

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

Dana Zelazny, Legislative Reference Bureau

1. [180001](#) Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

-DPW - Admin. Services

Individuals appearing:

Thomas Bell, Budget Office

Jeffrey Polenske, DPW

Dan Thomas, DPW

Karen Dettmer, DPW

Sandra Rusch Walton, DPW

Andrew Simons, DPW

Chuck Schumacher, DPW

DPW Admin. Services Budget Overview and Presentation:

*Community Goals and Objectives, Key Performance Measures, 2019 Proposed Budget
Summary, Major Responsibilities, Revenues, Compete Milwaukee,
Communications/Special Events, Permitting, Small Cell and Update, Greater Arena
District*

This Budget was NOT ACTED ON

Meeting recessed at 10:30 a.m.

Meeting reconvened at 10:39 a.m.

-DPW - Sanitation

Individuals appearing:

Thomas Bell, Budget Office

Jeffrey Polenske, DPW

Laura Daniels, DPW

Rick Meyers, DPW

Jeffrey Tews, DPW

David Sivyver, DPW

Chuck Schumacher, DPW

DPW Operations Budget Overview:

Community Goals and Objectives, Key Performance Measures, Budget Data, Revenues (Fees), Budget Highlights, Fleet Operations, Sanitation, Forestry

DPW Operations Presentation:

Snow and Ice Control, Sanitation Services, Sanitation 2019 Initiatives, Fleet Services Section, Status of the City's Fleet, Forestry Centennial, Urban Forestry Arborist Apprenticeship, Forestry Year Round, Staff Reduction Impacts, Emerald Ash Borer

Ald. Witkowski joined the committee at 10:58 a.m.

This Budget was NOT ACTED ON

10:30 P.M.

[180001](#)

Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

-DPW - Fleet Services

This item was discussed along with DPW - Sanitation.

This Budget was NOT ACTED ON

-DPW - Forestry

This item was discussed along with DPW - Sanitation.

This Budget was NOT ACTED ON

A motion was made by ALD. WITKOWSKI that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Witkowski, Murphy and Stamper

No 0

Excused 1 - Lewis

Meeting adjourned at 12:24 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**