



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-5679,

dana.zelazny@milwaukee.gov

Thursday, October 11, 2018

1:30 PM

Room 301-B, Third Floor, City Hall

2019 BUDGET HEARINGS

Meeting convened at 1:44 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

Dana Zelazny, Legislative Reference Bureau

1. [180001](#) Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

-Police Department

Individuals appearing:

Bryan Rynders, Budget Office

Alfonso Morales, Police Chief

Nicholas DeSiato, Police Dept.

Michael Brunson, Police Dept.

Regina Howard, Police Dept.

Terrance Gordon, Police Dept.

Arvis Williams, Police Dept.

Daniel Thompson, Police Dept.

Richard Moore, Police Dept.

Johnny Sgrignuoli, Police Dept. HIDTA

Robert Malasuk, Polic Debt.

Jeffrey Point, Police Dept.

Raymond Banks, Police Dept.

Police Dept. Budget Overview:

2019 Budget Summary, Budget Issues, Sworn Strength and Recruitment, Funding Challenges, Capital Budget, Revenues

Police Dept. Presentation:

UCR Part I Crime 2013-2017, Overview of Violent Crime in 2018, Homicide, Non-Fatal Shootings, Carjackings by Police District, Gun Recoveries 2013-2018, Crashes & Fatalities, MPD Median Response Times to Dispatched Calls for Service, Overdose Deaths, Training, Successful Violent Crime Strategies

This Budget was NOT ACTED ON

-Fire & Police Commission

This item was not discussed and was rescheduled for the budget hearing for Monday, October 15, 2018 at 1:30 p.m.

This Budget was NOT ACTED ON

A motion was made by ALD. LEWIS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Meeting adjourned at 5:26 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.