



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-5679,

dana.zelazny@milwaukee.gov

Wednesday, October 17, 2018

1:30 PM

Room 301-B, Third Floor, City Hall

2019 BUDGET HEARINGS

Meeting convened at 2:12 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

Dana Zelazny, Legislative Reference Bureau

1. [180001](#) Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

-Treasurer

Individuals appearing:

Thomas Bell, Budget Office

Spencer Coggs, City Treasurer

James Klajbor, Deputy City Treasurer

Toni Biscobing, Special Deputy Comptroller

Treasurer Budget Overview:

*Mission, Community Goals and Objectives, Strategies, Budget Summary, Revenues,
Budget Changes, Tax Collection System*

This Budget was NOT ACTED ON

-Comptroller

Individuals appearing:

Thomas Bell, Budget Office

Nicholas Sinram, Budget Office

Martin Matson, Comptroller

Joshua Benson, Comptroller's Office

*Comptroller Budget Overview and Presentation:
Key Performance Measures, Budget Data, Budget Changes, Special Purpose
Accounts, Revenues, 2018/2019 Review*

This Budget was NOT ACTED ON

2:30 P.M.

[180001](#)

Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

-City Attorney

*Individuals appearing:
Molly King, Budget Office
Thomas Bell, Budget Office
Grant Langley, City Attorney
Miriam Horwitz, Deputy City Attorney
Adam Stephens, Deputy City Attorney
Mary Schanning, Deputy City Attorney*

*City Attorney Budget Overview and Presentation:
Community Goals and Department Objectives; 2019 Budget Summary; 2019
Revenues; Special Purpose Accounts; 2019 Budgetary Changes; Trends in Litigation
Matters; Trends in Legal Services (Non-Litigation Matters); Handling of Claims;
Organizational Opportunities; Staffing Challenges; Loss of Institutional Knowledge;
Highlights - Employment, Labor and Benefits Section; Employment, Labor & Benefits
Section; Highlights - Real Estate, Education & Housing Section; Highlights - Litigation
& Risk Management Section; Property Assessment Litigation; Highlights -
Neighborhood Revitalization & Ordinance Enforcement Section*

This Budget was NOT ACTED ON

-City Clerk

*Individuals appearing:
Mason Lavey, Budget Office
James Owczarski, City Clerk
Bernadette Karanja, City Clerk's Office
David Douglas, Yolo Inc.*

*City Clerk Budget Overview and Presentation:
Community Goals and Objectives; 2019 Budget Summary; Revenues; Special Purpose
Accounts; Capital Improvements Budget; Municipal Research Center; MRC Milestones
2018; What's next for the MRC?; Community Outreach Liaison; Programs, Projects
and Initiatives; Highlights of Council Events 2018; October 2017-August 2018 Over 30
Activities & Projects; Liaison to Milwaukee Youth Council; Workforce Development
Coordinator Function; Navigated & Provided Expertise on Workforce Development
System; Created Awareness About Job Training & Placement Opportunities*

Ald. Lewis left the committee at 5:14 p.m.

This Budget was NOT ACTED ON

A motion was made by ALD. MURPHY that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Witkowski, Murphy and Stamper

No 0

Excused 1 - Lewis

Meeting adjourned at 5:31 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.