



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Dana Zelazny, 286-5679,

dana.zelazny@milwaukee.gov

Friday, November 2, 2018

9:00 AM

Room 301-B, Third Floor, City Hall

BUDGET AMENDMENT DAY

Meeting convened at 9:32 a.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

Dana Zelazny, Legislative Reference Bureau

Keith Broadnax, Legislative Reference Bureau Manager

1. [180001](#) Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

Amendment 1

Add \$100,000 in funding for the Neighborhood Investment Beautification Program special fund in the Department of Administration. Add \$100,000 in funding for a new Neighborhood Weed and Vegetation special fund in the Department of Public Works Forestry section. Offset the cost by reducing the funding for the Employer's Pension Contribution Reserve Fund payment by \$200,000. Add a footnote indicating the Common Council's intent to use \$200,000 in CDBG reprogramming funds for the programs.

Individuals appearing:

Erick Shambarger, Environmental Collaboration Office

Laura Daniels, Dept. of Public Works

Jeffrey Tews, Dept. of Public Works

This Budget was NOT ACTED ON

Amendment 1A

Add \$100,000 in funding for the Neighborhood Investment Beautification Program

special fund in the Department of Administration. Add \$100,000 in funding for a new Neighborhood Weed and Vegetation special fund in the Department of Public Works Frestry section. Add a footnote indicating the Common Council's intent to use \$200,000 in CDBG reprogramming funds for the programs. Tax levy effect is +\$200,000.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 2

Add a footnote to the Chief Information Officer position in the Department of Administration, directing that the Chief Information Officer shall cooperate with the information officer of each department and the Public Information Division to establish a coordinated social media strategy, including branding and appearance.

Individual appearing:

Nancy Olson, Information and Technology Management Division

Ald. Stamper and Lewis added as cosponsors.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 3

Add a footnote to the Chief Information Officer position in the Department of Administration, directing that the Chief Information Officer shall cooperate with city departments to establish a strategic plan for technology development and implementation in order to reduce the City's dependence on proprietary technology systems.

Individual appearing:

Nancy Olson, Information and Technology Management Division

Ald. Murphy, Lewis, and Stamper added as cosponsors.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 4

In the Department of Administration Unified Call Center, add position authority, funding and FTE for one Customer Service Representative III position; add \$30,000 in overtime salary funding; and add unfunded auxiliary Customer Service Representative III position authority. The intent is to have various employees in the Mayor's Office and

City Clerk's Office fill the auxiliary UCC positions on high volume call days, using the overtime funding to cover the cost.

Individual appearing:

Nancy Olson, Information and Technology Management Division

Ald. Coggs added as a cosponsor.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 5

In the Department of Administration Unified Call Center, add \$45,000 in overtime salary funding.

This Budget was AMENDED (WITHDRAWN)

Amendment 6

Create a \$100,000 Neighborhood Vacant Property Monitoring Special Purpose Account, managed by DCD, to pay neighborhood block captains for neighborhood surveillance. Offset the increase by increasing Personnel Cost Adjustments for all General City departments.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 6A

Create a \$25,000 Neighborhood Vacant Property Monitoring Special Purpose Account, managed by DCD, to engage residents in efforts to monitor vacant buildings, with the funds to be targeted in areas with largest number of City foreclosed properties.

Individual appearing:

Rocky Marcoux, Dept. of City Development

Ald. Coggs added as a cosponsor.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 7

Create \$8,000 Baby Changing Station Special Fund in DPW-Infrastructure Services

Division. Offset by reducing DOA-ITMD computer equipment account by \$5,000 and reducing the Health Department Vehicle Rental operating account by \$3,000.

Individuals appearing:

Cavalier Johnson, 2nd Ald. Dist.

Nancy Olson, Information and Technology Management Division

Ald. Coggs, Lewis, Murphy, and Stamper added as cosponsors.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 8

Insert a footnote instructing the City Assessor to partner with the Information Technology Management Division and the Department of City Development to establish a website to facilitate enrollment in the City's PILOT program.

Individuals appearing:

Rocky Marcoux, Dept. of City Development

Steve Miner, Assessor's Office

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 9

Insert a footnote instructing the Commissioner of City Development to partner with DNS, MPD and the Office of Violence Prevention to establish a maintenance and security plan for reducing the impact of vacant City-owned homes on neighborhood crime rates.

Individuals appearing:

Rocky Marcoux, Dept. of City Development

Preston Cole, Dept. of Neighborhood Services

Nicholas DeSiato, Police Dept.

Ald. Lewis added as a cosponsor.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 10

Insert a footnote instructing the Commissioner of City Development to develop an anti-displacement tax fund program similar to Atlanta's West Side Future Fund.

*Individual appearing:
Rocky Marcoux, Dept. of City Development*

Ald. Stamper added as a cosponsor.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 11

Reduce the Pension Reserve Fund contribution by \$200,000, and increase the DCD Healthy Food Establishment special fund by \$200,000.

This Budget was AMENDED (WITHDRAWN)

Amendment 12

Insert a footnote instructing the City Clerk to develop a pilot plan for a City merchandise retail outlet, with the intention of establishing a retail presence within 6 months.

*Individual appearing:
James Owczarski, City Clerk*

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 13

Add position authority, FTE and funding for the Inspector General position in the City Clerk's office and \$100,000 to a new SPA to support the activities of the Inspector General. This position is funded for half a year. This is a new position and the salary is an estimated amount. Actual compensation will be determined by a classification study conducted by the Department of Employee Relations.

This Budget was NOT ACTED ON

Amendment 13A

Add position authority, FTE and funding for the Inspector General position in the City Clerk's office. This position is funded for half a year. This is a new position and the salary is an estimated amount. Actual compensation will be determined by a classification study conducted by the Dept. of Employee Relations.

*Individuals appearing:
Ald. Robert Donovan, 8th Ald. Dist.
James Owczarski, City Clerk*

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 2 - Lewis and Stamper

No 2 - Witkowski and Murphy

Abstain 1 - Coggs

Amendment 14

Add position authority, FTE and funding for the Graphic Designer II position in the City Clerk's office.

*Individual appearing:
James Owczarski, City Clerk*

Ald. Lewis and Stamper added as cosponsors.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 15

Eliminate funding for the Production Technician in the Television Services Section and increase position authority and funding for a Production Specialist II.

*Individual appearing:
James Owczarski, City Clerk*

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 16

Increase funding for the Translation Services Special Fund by \$20,000 to expand translation services.

*Individuals appearing:
Ald. Jose Perez, 12th Ald. Dist.
James Owczarski, City Clerk*

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 17

Create a Hip-Hop MKE Week special fund in the Common Council-City Clerk with funding of \$40,000. Offset the cost by reducing the Pension Reserve Fund contribution by \$40,000.

This Budget was AMENDED (WITHDRAWN)

Amendment 18

Insert a footnote instructing the Employee Relations Director to explore policies to disincentivize employees from separating from City employment after receiving a significant investment in training from the City.

Individual appearing:

Maria Monteagudo, Dept. of Employee Relations

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 19

Insert a footnote instructing the Director of Employee Relations to conduct a city-wide evaluation of the need for bilingual staffing and translational services.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 19A

Insert a footnote instructing the Director of Employee Relations to conduct a City Department-wide evaluation of the need for bilingual staffing and translational services.

Individual appearing:

Maria Monteagudo, Dept. of Employee Relations

Resolution to follow to include the Budget and Management Division.

Ald. Lewis and Stamper added as cosponsors.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 20

Insert a footnote instructing the Employee Relations Director to create and implement succession plans for every City department.

Individual appearing:

Maria Monteagudo, Dept. of Employee Relations

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 21

Insert a footnote in the Department of Employee Relations directing the DER Director to cooperate with the City Clerk and other City Departments to increase utilization and effectiveness of the Direct Connect MKE initiative.

Individuals appearing:

Maria Monteagudo, Dept. of Employee Relations

Bernadette Karanja, City Clerk's Office

Ald. Stamper and Lewis added as cosponsors.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 22

Insert footnote in the Fire and Police Commission Budget directing the Executive Director of Fire and Police Commission to develop a plan for reducing 911 call wait times and present the plan to the council within 6 months.

Individual appearing:

LaKeisha Butler, Fire and Police Commission

Ald. Witkowski, Lewis, and Stamper added as cosponsors.

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 23

Appropriate \$100,000 to a new Fire Department Special Fund for the creation of a Pilot Critical Response Team program at Fire Station 23. Funding for this special fund will

come from personnel cost adjustment.

Individuals appearing:

Ald. Jose Perez, 12th Ald. Dist.

Steven Riegg, Deputy Fire Chief

Ald. Perez added as a cosponsor.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 24

Insert a footnote instructing the Commissioner of Health to establish a defined process for addressing cases of elevated blood lead levels in Milwaukee and present the process to the Council by 3/31/19.

Individual appearing:

Jennifer Freiheit, Health Dept.

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 25

Create a Targeted Intervention special fund in the Health Department with funding of \$50,000. Add a footnote in the Health Department directing the Health Commissioner to establish a targeted intervention pilot program focused on reducing stressors in the lives of black women which may lead to premature births and increased rates of infant mortality.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 25A

Create a Targeted Intervention special fund in the Health Department with funding of \$50,000. Add a footnote in the Health Department directing the Health Commissioner to establish a targeted intervention pilot program focused on reducing stressors in the lives of the most at-risk women which may lead to premature births and increased rates of infant mortality.

Individual appearing:

Jennifer Freiheit, Health Dept.

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 26

Insert a footnote directing the Violence Reduction & Prevention Program Manager to cooperate with the Mayor to establish a plan for offering on-site Trauma Informed Crisis training to City employees.

Individual appearing:

Jennifer Freiheit, Health Dept.

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 27

Reduce Police average sworn strength by 10 FTE and use the savings to add position authority, FTE, and funding for 12 Public Health Nurse III positions in the MHD Family and Community Health Services Division.

Individual appearing:

Ald. Nik Kovac, 3rd Ald. Dist.

Alfonso Morales, Police Chief

Jennifer Freiheit, Health Dept.

This Budget was AMENDED (WITHDRAWN)

Meeting recessed at 12:06 p.m.

Meeting reconvened at 1:17 p.m.

Amendment 28

Add position authority and funding for four Community Outreach Liaisons and one Health Project Coordinator to Health Department to reduce infant mortality rates. Offset the cost of the positions by reducing funding for the Wages Supplement Fund by \$246,745.

Individual appearing:

Jennifer Freiheit, Health Dept.

Ald. Coggs, Stamper, and Rainey added as cosponsors.

This Budget was NOT ACTED ON

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Ald. Witkowski moved to amend to offset the cost by increasing the tax levy instead of reducing the funding for the Wages Supplement Fund. (Prevailed 4-0) Ald. Lewis excused.

Amendment 28A

Add position authority, FTE's and funding for four Community Outreach Liaisons and one Health Project Coordinator to Health Department to reduce infant mortality rates. Offset the cost by increasing the tax levy.

*Individual appearing:
Jennifer Freiheit, Health Dept.*

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Witkowski, Murphy and Stamper

No 0

Excused 1 - Lewis

Amendment 29

Add \$50,000 to the Health Department to establish a public education campaign to reduce STI rates in Milwaukee.

*Individuals appearing:
Jennifer Freiheit, Health Dept.
Jeanette Kowalik, Health Dept.*

Ald. Witkowski moved approval contingent on reporting of the use of STI treatment and intervention funds prior to budget adoption day.

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 30

Add \$20,000 to the Health Department Special Fund- Task Force on Domestic Violence & Sexual Assault account and add a footnote directing that the funding be used to support outreach and public awareness on domestic violence and gun violence prevention.

*Individuals appearing:
Jennifer Freiheit, Health Dept.
Jeanette Kowalik, Health Dept.*

Background information to reflect \$20,000 instead of \$30,000.

Ald. Lewis added as a cosponsor.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 31

Add the following footnote to the Health Dept. - Water Filters Special Fund: The department shall develop a water filter distribution plan and present the plan to the council by 3/31/19.

Individuals appearing:

Jennifer Freiheit, Health Dept.

Jeanette Kowalik, Health Dept.

Ald. Stamper and Lewis added as cosponsors.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 32

Establish a Community Innovation for Violence Prevention and Peace initiative with funding of \$30,000.

Individuals appearing:

Jennifer Freiheit, Health Dept.

Jeanette Kowalik, Health Dept.

Report back once parameters defined and execution of money is further along.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 32A

Establish a Community Innovation for Violence Prevention and Peace initiative with funding of \$50,000. Add a footnote to the Commissioner of Health to investigate if funding is available for a Community Innovation for Violence Prevention and Peace initiative and to develop a plan and metrics to the Common Council prior to the expenditure of funds.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Witkowski and Stamper

No 1 - Murphy

Amendment 33

Insert a footnote directing the Commissioner of the Department of Neighborhood Services to develop a strategy for reducing illegal dumping in targeted areas that experience high volumes of illegal dumping.

Individuals appearing:

Preston Cole, Dept. of Neighborhood Services

Emily McKeown, Dept. of Neighborhood Services

Ald. Lewis and Stamper added as cosponsors.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 34

Restore position authority, FTEs and funding for six Residential Code Enforcement Inspectors in the Department of Neighborhood Services. Offset the cost of restoring these positions by reducing the funding for the Employer' Pension Contribution Reserve Fund payment by \$305,779.

Individuals appearing:

Preston Cole, Dept. of Neighborhood Services

Emily McKeown, Dept. of Neighborhood Services

This Budget was AMENDED (WITHDRAWN)

Amendment 35

Increase funding for the Community Sanitation Special Fund in the Department of Neighborhood Services by \$50,000. The intent is to expand the Big Clean MKE program and to install anti-littering signage at selected locations. Fund this increase by eliminating \$50,000 in funding for the MPS Driver's Education Special Purpose Account.

Individuals appearing:

Preston Cole, Dept. of Neighborhood Services

Emily McKeown, Dept. of Neighborhood Services

Pres. Ald. Ashanti Hamilton, Common Council 1st Ald. Dist.

Ald. Stamper and Lewis added as cosponsors.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 35B

Increase funding for the Community Sanitation Special Fund in the Department of Neighborhood Services by \$25,000. The intent is to expand the Big Clean MKE program and to install anti-littering signage at selected locations. Add a footnote indicating the intent of the Common Council to use \$25,000 in CDBG reprogramming funds for the Big Clean MKE program.

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 36

Increase funding for the Community Sanitation Special Fund in the Department of Neighborhood Services by \$25,000 to support the Big Clean MKE Initiative. Offset this increase by reducing funding for the MPS Driver's Education Special Purpose Account by \$25,000. Add a footnote indicating the intent of the Common Council to use \$25,000 in CDBG reprogramming funds for the Big Clean MKE program.

This Budget was AMENDED (WITHDRAWN)

Amendment 37

Create a new anti-littering campaign special fund in the Department of Neighborhood Services with funding of \$25,000. Offset the cost by reducing funding for the MPS Driver's Education Special Purpose Account by \$25,000.

This Budget was AMENDED (WITHDRAWN)

Amendment 38

Insert footnote in the Police Department Budget directing the Chief of Police to develop metrics for measuring the effectiveness of the department's training programs related to interactions with the public, and present the plan to the Common Council by 6/30/2019.

Individuals appearing:

Alfonso Morales, Police Chief

Terrence Gordon, Police Dept.

Nicholas DeSiato, Police Dept.

Ald. Stamper and Lewis added as cosponsors.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 39

Reduce average sworn strength by 10 and use savings to add position authority and funding for 14 new civilian Community Correctional Officer positions. The amendment assumes creation of a new position title. The salary amount is an estimate. The actual position title and salary will be determined following a classification study by DER.

This Budget was AMENDED (WITHDRAWN)

Amendment 40

Reduce average sworn strength by 20 and use savings to add position authority and funding for 28 new civilian Community Correctional Officer positions to begin in pay period 4, 2019. The amendment assumes creation of a new position title. The salary amount is an estimate. The actual position title and salary will be determined following a classification study by DER.

Individuals appearing:

Alfonso Morales, Police Chief

Terrence Gordon, Police Dept.

Nicholas DeSiato, Police Dept.

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 1 - Witkowski

No 4 - Coggs, Lewis, Murphy and Stamper

Amendment 41

Reduce contribution to the Pension Reserve Fund by \$400,000. Add funding for 4 Police Officers and create an SPA to be administered by the Common Council-City Clerk to establish two COP Houses. Four Police Officer recruits will be added to the recruit class planned for pay period 25, 2019.

Individuals appearing:

Ald. Tony Zielinski, 14th Ald. Dist.

Alfonso Morales, Police Chief

Terrence Gordon, Police Dept.

Nicholas DeSiato, Police Dept.

Pres. Ald. Ashanti Hamilton, Common Council 1st Ald. Dist.

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 0

No 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

Amendment 42

Reduce average sworn strength by 10 and use savings to fund 15 Community Service Officer positions.

Individuals appearing:

Alfonso Morales, Police Chief

Terrence Gordon, Police Dept.

Nicholas DeSiato, Police Dept.

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 1 - Witkowski

No 4 - Coggs, Lewis, Murphy and Stamper

Amendment 43

Reduce average sworn strength by 20 and add position authority and funding for 30 additional Community Service Officers to begin in pay period 7, 2019.

Individuals appearing:

Alfonso Morales, Police Chief

Terrence Gordon, Police Dept.

Nicholas DeSiato, Police Dept.

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 1 - Witkowski

No 4 - Coggs, Lewis, Murphy and Stamper

Amendment 44

Add position authority for one Engineering Technician V in DPW-Administrative Services. The position is unfunded.

Individual appearing:

Karen Dettmer, Dept. of Public Works

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 45

Insert a footnote directing the Bicycle & Pedestrian Coordinator to establish metrics for measuring the effectiveness of the implementation of bicycle lanes.

Individual appearing:

Karen Dettmer, Dept. of Public Works

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 46

Create a Bublr Bikes O&M Special Fund in the DPW-Infrastructure Services Division

with funding of \$110,000.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 46A

Create a Bublr Bikes Special Fund in the Transportation Fund with funding of \$110,000. This amendment will require \$110,000 increase in the Transportation Fund's withdrawal from retained earnings.

Individuals appearing:

Karen Dettmer, Dept. of Public Works

Pres. Ald. Ashanti Hamilton, Common Council 1st Ald. Dist.

A motion was made by that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Witkowski and Stamper

No 1 - Murphy

Amendment 47

Establish a Choose2Reuse Pilot program in the Department of Public Works with the intent of operating at two locations on three dates in 2019. Offset the cost by reducing the payment to the Employer's Pension Contribution Reserve Fund.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 47A

Add a footnote to the Dept. of Public Works - Sanitation Section Other Operating Services account directing the department to cooperate with Keeping Greater Milwaukee Beautiful, Inc., to establish a Choose2Reuse pilot program run by volunteers at two locations on three dates in 2019.

Individuals appearing:

Laura Daniels, Dept. of Public Works

Rick Meyers, Dept. of Public Works

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 48

Restore position authority for 11 Urban Forestry Specialist and one Urban Forestry Crew Leader positions. This restores position authority but does not provide funding for the positions.

Individuals appearing:

Laura Daniels, Dept. of Public Works

Jeffrey Tews, Dept. of Public Works

Ald. Stamper, Murphy, Witkowski, and Lewis added as cosponsors.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 49

Restore position authority, FTE's and funding for 11 Urban Forestry Specialist and one Urban Forestry Crew Leader positions. Reduce the Wages Supplement Fund by the amount necessary to restore these positions and FTEs. The intent of this amendment is restore the funding, FTEs and position authority needed to support an eight year tree pruning cycle.

This Budget was AMENDED (WITHDRAWN)

Amendment 50

Restore position authority, FTE's and funding for eleven Urban Forestry Specialist and one Urban Forestry Crew Leader positions. The intent is restore the funding, FTEs and position authority needed to support an eight year tree pruning cycle. Reduce contribution to the Pension Reserve Fund by \$823,430.

This Budget was AMENDED (WITHDRAWN)

Amendment 51

Establish a \$500,000 Grow MKE initiative Special Purpose Account managed by DCD with the intent of supplementing the initiative with future CDBG reprogramming funds. Offset the cost by reducing the Pension Reserve Fund contribution by \$500,000.

Individual appearing:

Rocky Marcoux, Dept. of City Development

This Budget was NOT ACTED ON

Amendment 51A

Add a footnote directing the Dept. of City Development to establish a \$500,000 Grow MKE Fund as part of a new Tax Incremental Financing District to be created to support redevelopment of the former Sears building at 20th and West North Avenue.

Individual appearing:

Rocky Marcoux, Dept. of City Development

Ald. Hamilton added as a cosponsor.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 52

Decrease funding for the City Memberships Special Purpose Account by \$23,631. The purpose is to withdraw the City's membership in the National League of Cities.

This Budget was AMENDED (WITHDRAWN)

Amendment 53

Increase funding for the Milwaukee Arts Board Projects Special Purpose Account by \$50,000.

Individuals appearing:

Rocky Marcoux, Dept. of City Development

Ald. Nik Kovac, 3rd Ald. Dist.

Ald. Stamper and Coggs added as cosponsors.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Witkowski, Murphy and Stamper

No 0

Excused 1 - Lewis

Amendment 54

Establish a \$100,000 Special Purpose Account named MKE Community Excellence Fund under the Common Council - City Clerk. The purpose is to provide funding for events that promote peace and violence prevention. Add a footnote directing that release of the SPA funds shall be contingent on receiving matching funds. Offset the cost by reducing the payment to the Pension Reserve Fund by \$100,000.

Individuals appearing:

Jennifer Freiheit, Health Dept.

Reggie Moore, Office of Violence Prevention

Jeanette Kowalik, Health Dept.

Ald. Coggs added as a cosponsor.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 54A

Establish a \$50,000 Special Purpose Account named MKE Community Excellence Fund under the Common Council - City Clerk. The purpose is to provide funding for events that promote peace and violence prevention. Add a footnote to state intent to earmark \$50,000 in future CDBG funds and for the City Clerk to cooperate with the Office of Violence Prevention on this initiative.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Murphy and Stamper

No 0

Excused 1 - Witkowski

Amendment 55

Provide funding for a 1% salary increase for all Group A employees in 2019. The intent is to provide Group A employees with a total salary increase in 2019 of 3%. Increase the Wages Supplement Fund by \$1 million to reflect an estimated 1% increase for Group A employees, in addition to the 2% salary increase already included in the Wages Supplement Fund for this purpose. The amendment does not adjust salaries in the enterprise funds (Parking, Water, Sewer) for Group A employees and assumes that these funds will absorb any salary increases. Offset the increase by decreasing the payment for the contribution to the Employer's Pension Reserve Fund by \$1 million.

This Budget was AMENDED (WITHDRAWN)

Amendment 56

Add \$375,000 for Project Greenlight. Project's intent is to purchase hardware and software for a video management system that would allow Police to view streaming security camera footage from participating residents and businesses for crime prevention. The cost would be offset by a reduction in the payment to the Pension Reserve Fund.

Individuals appearing:

Pres. Ald. Ashanti Hamilton, Common Council 1st Ald. Dist.

Alfonso Morales, Police Chief

Terrence Gordon, Police Dept.

This Budget was NOT ACTED ON

Amendment 56A

Add \$375,000 for Project Greenlight. Project's intent is to purchase hardware and software for a video management system that would allow Police to view streaming security camera footage from participating residents and businesses for crime prevention. Offset by reducing Street lighting improvements by \$375,000. Add footnote to direct department to develop Standard Operating Procedures and report to Common Council before expenditure of funds.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Murphy and Stamper

No 0

Excused 1 - Witkowski

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

A motion was made by ALD. MURPHY that this Budget be RECONSIDERED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

This Budget was NOT ACTED ON

Amendment 56B

Add \$375,000 in General Obligation borrowing authority for Project Greenlight. Project's intent is to purchase hardware and software for a video management system that would allow Police to view streaming security camera footage from participating residents and businesses for crime prevention. Add footnote to direct department to develop Standard Operating Procedures and report to Common Council before expenditure of funds.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 57

Add a footnote to the In Rem Property Program directing that vacant lots shall be added to the ARCH program and that, if necessary, additional funds will be appropriated for this purpose from CDBG reprogramming funding.

Individual appearing:

Rocky Marcoux, Dept. of City Development

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Lewis, Witkowski, Murphy and Stamper

No 0

Excused 1 - Coggs

Amendment 58

Reduce funding in the DCD's In Rem Property Maintenance capital account by \$1,370,000. Create a new capital account to support the Mayor's 10,000 Homes Initiative funded at \$1,370,000. Add a footnote to the 10,000 Homes Initiative account directing that the Common Council shall approve expenditures from the account.

Individuals appearing:

*Rocky Marcoux, Dept. of City Development
Ald. Robert Bauman, 4th Ald. Dist.*

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Lewis, Witkowski, Murphy and Stamper

No 0

Excused 1 - Coggs

Amendment 59

Establish a Duplex Live-Work Rehab capital program with funding of \$100,000 and a Bronzeville In Rem Rehab capital program with funding of \$50,000. Funding for both of these projects is intended to come from the TID increment for housing. Increase funding for the In Rem deconstruction capital program by \$250,000 in new borrowing and footnote the program to direct that the \$250,000 is to be used only for demolition of buildings in areas with high densities of vacant properties.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 59A

Establish a Duplex Live-Work Rehab capital program with funding of \$150,000 and a Bronzeville In Rem Rehab capital program with funding of \$100,000, both funded with new borrowing. Increase funding for the In Rem deconstruction capital program by \$250,000 in new borrowing and footnote the program to direct that the \$250,000 is to be used only for demolition of buildings in areas with high densities of vacant properties. Offset the increase in new borrowing by reducing funding for the Commercial Investment Program by \$500,000.

Individual appearing:

Rocky Marcoux, Dept. of City Development

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Witkowski and Stamper

No 1 - Murphy

Amendment 60

Establish a Duplex Live-Work Rehab capital program with funding of \$100,000 with funding to come from the TID increment for housing. Footnote the program to require matching funds of \$20,000 from program participants.

This Budget was AMENDED (WITHDRAWN)

Amendment 61

Establish a Bronzeville In Rem Rehab capital program with funding of \$50,000. Funding is intended to come from the TID increment for housing.

This Budget was AMENDED (WITHDRAWN)

Amendment 62

Reduce new borrowing for Capital Lead Service Line Replacement Program by \$3,100,000. Increase new borrowing for Health Department's Capital Lead Paint Prevention/Abatement Program by \$1,550,000. Create new Health Department Capital project funded with \$1,550,000 of new borrowing to establish a certified lead water testing lab in the Health Department that any resident can bring their water to for testing, free of charge to the resident.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 62A

Reduce new borrowing for Capital Lead Service Line Replacement Program by \$3,100,000. Increase new borrowing for the Health Department's Capital Lead Paint Prevention/Abatement Program by \$1,550,000. Create new Water Works capital project funded with \$1,550,000 of new borrowing to establish a certified lead water testing lab in the Water Works that any resident can bring their water to for testing, free of charge to the resident.

Individuals appearing:

Ald. Nik Kovac, 3rd Ald. Dist.

Jeanette Kowalik, Health Dept.

Jennifer Freiheit, Health Dept.

William Christianson, Budget Office

Mark Scheller, Water Works

This Budget was AMENDED (WITHDRAWN)

Amendment 63

Increase funding for the Concentrated Blight Elimination capital project by \$1.5 million, for total funding of \$2.5 million. Fund the increase through the property tax levy.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 63A

Increase funding for the Concentrated Blight Elimination capital project by \$1.5 million, for total funding of \$2.5 million. Fund the increase through General Obligation borrowing.

Individuals appearing:

Ald. Robert Bauman, 4th Ald. Dist.

Preston Cole, Dept. of Neighborhood Services

Emily McKeown, Dept. of Neighborhood Services

A motion was made by ALD. WITKOWSKI that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 0

No 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

Amendment 64

Increase funding for new borrowing authority for the Concentrated Blight Elimination program in the Department of Neighborhood Services by \$100,000.

This Budget was AMENDED (WITHDRAWN)

Amendment 65

Increase funding for new borrowing authority for the Concentrated Blight Elimination program in the Department of Neighborhood Services by \$150,000.

This Budget was AMENDED (WITHDRAWN)

Amendment 66

Increase funding for new borrowing authority for the Concentrated Blight Elimination program in the Department of Neighborhood Services by \$200,000.

This Budget was AMENDED (WITHDRAWN)

Amendment 67

Increase funding for new borrowing authority for the Concentrated Blight Elimination program in the Department of Neighborhood Services by \$250,000.

This Budget was AMENDED (WITHDRAWN)

Amendment 68

Increase funding for the In Rem deconstruction capital program by \$250,000 in new borrowing and footnote the program to direct that the \$250,000 is to be used only for demolition of buildings in areas with high densities of vacant properties.

This Budget was AMENDED (WITHDRAWN)

Amendment 69

Create a new capital program for Senior Home Repairs, funded with new borrowing authority of \$50,000. The program will be administered by the Department of Neighborhood Services. Add a footnote that the City funding will be used to leverage outside funding.

This Budget was AMENDED (WITHDRAWN)

Amendment 70

Eliminate \$375,000 of new borrowing for the Police Auto License Plate Recognition Capital project.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 70A

Establish a new capital program in Department of City Development in the amount of \$375,000 with the intent of establishing 4 COP Houses for use by the Police Department. The intent is that City-owned houses in Promise Zone areas of higher crime will be rehabilitated and the COP Houses will be operated in partnership between the Police Department and organizations already involved with Promise Zones. Offset by eliminating \$375,000 of new borrowing for the Police Auto License Plate Recognition Capital project.

Individuals appearing:

Ald. Tony Zielinski, 14th Ald. Dist.

Alfonso Morales, Police Chief

Terrence Gordon, Police Dept.

Nicholas DeSiato, Police Dept.

Pres. Ald. Ashanti Hamilton, Common Council 1st Ald. Dist.

Ald. Hamilton, Stamper, and Lewis added as cosponsors.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 3 - Coggs, Lewis and Stamper

No 2 - Witkowski and Murphy

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

A motion was made by ALD. COGGS that this Budget be RECONSIDERED. This

motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Murphy and Stamper

No 0

Excused 1 - Witkowski

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 70B

Establish a new capital program in Dept. of City Development in the amount of \$375,000 with the intent of establishing 4 COP Houses for use by the Police Department. The intent is that City-owned houses in Promise Zone areas of hisher crime will be rehabilitated and the COP Houses will be operated in partnership between the Police Department and organizations already involved with Promise Zones. Offset by reducing \$375,000 of new borrowing for Street Improvements-Street Lighting.

*Individual appearing:
Timothy Thur, Dept. of Public Works*

This Budget was NOT ACTED ON

Communication from the Mayor relating to the proposed 2019 budget.

Communication from the Mayor relating to the proposed 2019 budget.

Amendment 70A

Establish a new capital program in Department of City Development in the amount of \$375,000 with the intent of establishing 4 COP Houses for use by the Police Department. The intent is that City-owned houses in Promise Zone areas of higher crime will be rehabilitated and the COP Houses will be operated in partnership between the Police Department and organizations already involved with Promise Zones. Offset by eliminating \$375,000 of new borrowing for the Police Auto License Plate Recognition Capital project.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 3 - Coggs, Lewis and Stamper

No 2 - Witkowski and Murphy

Amendment 71

Add \$1,000,000 of new borrowing to the Local Street Reconstruction Program.

Individuals appearing:

Timothy Thur, Dept. of Public Works

Ald. Robert Bauman, 4th Ald. Dist.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 2 - Lewis and Stamper

No 3 - Coggs, Witkowski and Murphy

Amendment 72

Increase new borrowing for High Impact Street Program by \$1,800,000.

Individuals appearing:

Timothy Thur, Dept. of Public Works

Ald. Robert Bauman, 4th Ald. Dist.

Pres. Ald. Ashanti Hamilton, Common Council 1st Ald. Dist.

Ald. Stamper and Lewis added as cosponsors.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 3 - Coggs, Lewis and Stamper

No 2 - Witkowski and Murphy

Amendment 73

Add \$500,000 of new borrowing and \$200,000 of special assessment authority to the Alley Reconstruction Program.

Individuals appearing:

Timothy Thur, Dept. of Public Works

Ald. Robert Bauman, 4th Ald. Dist.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye 2 - Coggs and Stamper

No 3 - Lewis, Witkowski and Murphy

Amendment 74

Add \$500,000 of new borrowing to the Sidewalk Reconstruction Program for the area-wide replacement program only. Reduce City Hall Foundation & Hollow Walk project by \$500,000 of new borrowing.

Individual appearing:

Timothy Thur, Dept. of Public Works

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 75

Insert a footnote directing representatives from the Department of Public Works, the Milwaukee Water Works and the Health Department to form an ad hoc committee and report quarterly to the Council on long-term strategies and recommendations for addressing the lead service line replacements.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 76

Add \$50,000 of new borrowing to the MKE Plays Capital Program.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 77

Add a footnote to the Grant and Aid Projects Fund budget to establish the intent of the Common Council to earmark \$250,000 in CDBG Reprogramming funds for Black Male Achievement Advisory Council (BMAAC) activities as part of the Milwaukee Promise program.

Individual appearing:

Pres. Ald. Ashanti Hamilton, Common Council 1st Ald. Dist.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Amendment 78

Insert a footnote to the Water Works Other Operating Services directing the department to develop a water filter distribution plan and present the plan to the Council by 3/31/19.

Individual appearing:

Mark Scheller, Water Works

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Mr. Yaccarino said that, after budget amendments, the total budget is increased by about \$3.3 million, tax levy is increased by about \$1,070,000, and tax rate is \$.04 per thousand.

A motion was made by ALD. LEWIS that this Budget be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

2. [180601](#) Resolution relating to the adoption of the proposed 2019 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. STAMPER that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

3. [181098](#) A charter ordinance relating to implementation of various provisions of the 2019 budget.

Sponsors: THE CHAIR

A motion was made by ALD. WITKOWSKI that this Charter Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

4. [181099](#) An ordinance relating to implementation of various provisions of the 2019 budget.

Sponsors: THE CHAIR

A motion was made by ALD. MURPHY that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

5. [181100](#) A resolution relating to implementation of various provisions of the 2019 budget.

Sponsors: THE CHAIR

A motion was made by ALD. STAMPER that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Meeting adjourned at 8:24 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

PLEASE NOTE: If action is taken on the above files, they may be referred to the November 13, 2018, Common Council - Budget Adoption Meeting.

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.