



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, John Ledvina, 286-8637,

jledvi@milwaukee.gov

Monday, October 16, 2017

2:00 PM

Room 301-B, Third Floor, City Hall

2018 BUDGET HEARINGS

Meeting convened at 2:26 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

John Ledvina, Legislative Reference Bureau

Kathy Brengosz, Legislative Reference Bureau

1. [170001](#) Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-Milwaukee Public Library

Individuals appearing:

Eric Pearson, Budget & Management Division

Paula Kiely, Library Director

Jennifer Meyer-Stearns, Library

Joan Johnson, Library

Sam McGovern-Rowen, Library

Milwaukee Public Library Overview:

Community Goals and Objectives, 2018 Budget Summary, Revenues, Budget Highlights, Capital Improvements Budget, and Capital Improvement Projects

Milwaukee Public Library Presentation:

Value of Library Services, Ready to Read: Early Literacy, School Age Programs and Partnerships, Teen Services - Ages 13 to 18, Adult Services, Reading & Research, Environmental Stewardship, Community Engagement, Branch Redevelopment, and MPL Mitchell Street Branch

This Budget was NOT ACTED ON

A motion was made by ALD. MURPHY that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Meeting adjourned at 3:11 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.