



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, John Ledvina, 286-8637,

jledvi@milwaukee.gov

Thursday, October 12, 2017

1:30 PM

Room 301-B, Third Floor, City Hall

2018 BUDGET HEARINGS

Meeting convened at 2:07 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

John Ledvina, Legislative Reference Bureau

Kathy Brengosz, Legislative Reference Bureau

1. [170001](#) Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-Police Department

Individuals appearing:

Bryan Rynders, Budget & Management Division

Ed Flynn, Police Chief

James Harpole, Police Department

Terrence Gordon, Police Department

Charles Burki, Police Department

Leslie Silletti, Police Department

Thomas Stigler, Police Department

David Salazar, Police Department

Jutiki Jackson, Police Department

Police Department Overview:

2018 Budget Summary, Budget Issues, 2017 Staffing and Budget Status, Retirements & Retirement Eligibility, Sworn Strength and Recruitment, Restoring Strength to 1888, Funding Challenges, Capital Budget, and Revenues

Police Department Presentation:

Crime (January 1 - October 9, 2016 - 2017), Major City Chiefs Association Cities Poverty and Violent Crime, 2016 Violent Crime, Firearm Related Violent Crime, Firearm Related Crime, Carjackings, City of Milwaukee Overdose Deaths, ShotSpotter, Firearm Arrests in the City of Milwaukee, Gun Recoveries, National Crime Gun Intelligence Center Initiative, Firearms Traced with a Time to Crime of Less Than 1 Year, National Public Safety Partnership, MPD Traffic Safety Plan, Traffic Enforcement Strategy, Crime and Crash Data, Yearly Traffic Deaths, 2017 Traffic Surge, Operating a Vehicle Without Owner's Consent Arrestees, Examples of Milwaukee Police Department Task Forces, 2017 Active Grants, Body-Worn Cameras, Pole Cameras, Community & Problem Oriented Policing, and Training

This Budget was NOT ACTED ON

A motion was made by ALD. LEWIS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Meeting adjourned at 5:45 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.