



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, John Ledvina, 286-8637,

jledvi@milwaukee.gov

Thursday, October 12, 2017

9:00 AM

Room 301-B, Third Floor, City Hall

2018 BUDGET HEARINGS

Meeting convened at 9:14 a.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

John Ledvina, Legislative Reference Bureau

Kathy Brengosz, Legislative Reference Bureau

1. [170001](#) Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-Fire Department

Individuals appearing:

Bryan Rynders, Budget & Management Division

Mark Rohlfing, Fire Chief

Yvette Rowe, Fire Department

Ald. Nik Kovac, 3rd Aldermanic District

Steven Riegg, Deputy Fire Chief

Fire Department Overview:

Objectives, City of Milwaukee Fire Fatality Report 25 Year Overview 1993 - 2017, 2016

Calls for Service, 2018 Budget Summary, Budget Issues, Sworn Staffing and

Vacancies, Fire Cadet Demographics, Cost to Restore 5 Apparatus, Capital Budget, and Revenues

Fire Department Presentation:

Protect (Emergency Protection Response), Prevent (Proactive Fire

Prevention/Education), Prepare (Training and Preparation), 2018 Budget Proposal,

2018 Ongoing Challenges/Goals

This Budget was NOT ACTED ON

-Fire & Police Commission

Meeting recessed at 11:14 a.m.

Meeting reconvened at 11:17 a.m.

Individuals appearing:

Monique Lofton, Budget & Management Division

MaryNell Regan, Fire & Police Commission

Clifton Crump, Fire & Police Commission

Paulina DeHaan, Fire & Police Commission

David Guilding, Fire & Police Commission

Eric Pearson, Budget & Management Division

Fire & Police Commission Overview:

Department Objectives, Key Performance Measures, 2018 Budget Summary,

Summary of Operating Expenditures, and 2018 Major Budget Changes

Fire & Police Commission Presentation:

FPC Authority and Goals, Accomplishments 2016 - 2017, Community Relations and Legitimacy 2016 - 2017, Recruitment, Recruitment Campaigns, Diversity - Police Aide/Fire Cadet, Police Officer Classes, Testing and Hiring Accomplishments 2016 - 2017, Recruitment and Testing 2018, Community Relations/Long Term Planning, 911 and Radio Oversight, and Office of Emergency Management and Homeland Security

This Budget was NOT ACTED ON

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Meeting adjourned at 1:34 p.m.

Chris Lee, Staff Assistant

Council Records Section

City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.