



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, John Ledvina, 286-8637,

jledvi@milwaukee.gov

Wednesday, October 11, 2017

1:30 PM

Room 301-B, Third Floor, City Hall

2018 BUDGET HEARINGS

Meeting convened at 1:42 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

John Ledvina, Legislative Reference Bureau

Kathy Brengosz, Legislative Reference Bureau

1. [170001](#) Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-Mayor's Office

Individuals appearing:

Patrick Curley, Mayor's Office

Aaron Szopinski, Mayor's Office

Mayor's Office Overview:

Summary and Major Budget Changes

This Budget was NOT ACTED ON

-Municipal Court

Individuals appearing:

Eric Pearson, Budget & Management Division

Sheldyn Himle, Municipal Court

Judge Derek Mosley, Municipal Court

Ald. Nik Kovac, 3rd Aldermanic District

Municipal Court Overview:

Community Goals and Objectives, 2018 Budget Summary, Special Purpose Accounts, Revenues, Budget Issues, and Supplemental Information

This Budget was NOT ACTED ON

-Health Department

Meeting recessed at 3:31 p.m.

Meeting reconvened at 3:48 p.m.

Aycha Sirvanci, Special Deputy Comptroller, sitting in for Mr. Matson, who left the committee, at 3:48 p.m.

Individuals appearing:

Molly King, Budget & Management Division

Bevan Baker, Health Department Commissioner

Sandra Rotar, Health Department

David Piedt, Health Department

Dr. Paul Hunter, Health Department

Angelyn Hagy, Health Department

David Muhammad, Office of Violence Prevention

Clara Evers, Health Department

Eric Pearson, Budget & Management Division

Sarah DeRoo, Health Department

Reggie Moore, Office of Violence Prevention

Health Department Overview:

Community Goals and Objectives, 2018 Budget Summary, Budget Highlights, 2018 Revenues, Capital Improvements Budget, and Operating & Grant Funding

Health Department Presentation:

Mission & Guiding Principles, Department Workforce, Office of Public Health Planning & Policy, Public Health Laboratory, Consumer Environmental Health, Family & Community Health, Infant Mortality, Disease Control & Environmental Health, Sexually Transmitted Infections, Childhood Lead Poisoning Prevention, and Office of Violence Prevention

Ald. Murphy left the committee at 6:15 p.m.

This Budget was NOT ACTED ON

A motion was made by ALD. WITKOWSKI that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Lewis, Witkowski and Stamper

No 0

Excused 1 - Murphy

Meeting adjourned at 6:34 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**