



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, John Ledvina, 286-8637,

jledvi@milwaukee.gov

Monday, October 9, 2017

1:30 PM

Room 301-B, Third Floor, City Hall

2018 BUDGET HEARINGS

Meeting convened at 1:45 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Dennis Yaccarino, Budget Director

John Ledvina, Legislative Reference Bureau

Kathy Brengosz, Legislative Reference Bureau

Aycha Sirvanci, Special Deputy Comptroller

Ms. Sirvanci sitting in for Mr. Matson from 3:40 p.m. to 5:40 p.m.

1. [170001](#) Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-Treasurer's Office

Individuals appearing:

Thomas Bell, Budget & Management Division

Spencer Coggs, Treasurer

James Klajbor, Deputy Treasurer

Treasurer's Office Overview:

*Mission, Community Goals and Objectives, Strategies, Budget Summary, Revenues,
Budget Changes, Tax Collection System*

This Budget was NOT ACTED ON

-City Clerk's Office

Individual appearing:

Monique Lofton, Budget & Management Division

James Owczarski, City Clerk

City Clerk's Office Overview:

Community Goals and Objectives, 2018 Budget Summary, Major Budget Changes, Special Purpose Accounts

City Clerk's Office Presentation:

Workforce Development Coordinator Function, Navigated & Provided Expertise on Workforce Development System, Created Awareness About Job Training & Placement Opportunities, Community Outreach Liaison 2017, Highlights of some of 2017 Council Events, Partnerships and Collaborations, Future Outreach/Events

This Budget was NOT ACTED ON

-Dept. of Administration

Individuals appearing:

Monique Lofton, Budget & Management Division

Sharon Robinson, Dept. of Administration

Rhonda Kelsey, Purchasing Division

Nancy Olson, Information and Technology Management Division

Rebecca Rabatin, ADA Coordinator

Lakeisha Butler, Intergovernmental Relations

Steven Mahan, Community Development Grants Administration

Erick Shambarger, Environmental Collaboration Office

Jessica Langill, Department of Administration

Patricia Ruiz-Cantu, Department of Administration

Nikki Purvis, Office of Small Business Development

Dept. of Administration Overview:

Community Goals and Objectives, 2018 Budget Summary, Special Purpose Accounts, Revenues, Capital Improvements Budget, and Major Changes and Priorities

This Budget was NOT ACTED ON

-Deferred Compensation

Individuals appearing:

Molly King, Budget & Management Division

Beth Conradson Cleary, Deferred Compensation

Deferred Compensation Plan Overview:

Mission Statement, Objectives & Strategies of the DCP, 2018 Budget Summary,

Deferred Compensation Plan Assets in Millions, Deferred Compensation Plan

Participants, Summary Plan Data, Recent Accomplishments, Financial Wellness

Seminars, Recipient of 2017 National Leadership Award for Plan Design and

Administration, Review of Plan Design Changes, Measuring Results: Participation and

Savings Rate Impact, Measuring Results (Gender Analysis, Race Analysis, Asset

Allocation Impact), 2018 Plan Goals

This Budget was NOT ACTED ON

-Assessor's Office

Individuals appearing:

Jackie Carter, Budget & Management Division

*Steve Miner, City Assessor
Peter Bronek, Assessor's Office*

*Assessor's Office Overview:
Community Goals & Department Objectives, Goals & Objectives, 2018 Proposed
Budget, Special Purpose Accounts, Revenues, Number of Objections Per Year, and
Net New Construction by Year*

This Budget was NOT ACTED ON

**A motion was made by ALD. STAMPER that this Budget be HELD TO CALL OF
THE CHAIR. This motion PREVAILED by the following vote:**

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Meeting adjourned at 6:04 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**