



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, John Ledvina, 286-8637,

jledvi@milwaukee.gov

Friday, October 6, 2017

1:30 PM

Room 301-B, Third Floor, City Hall

2018 BUDGET HEARINGS

Meeting convened at 3:41 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Dennis Yaccarino, Budget Director

Martin Matson, Comptroller

John Ledvina, Legislative Reference Bureau

Kathleen Brengosz, Legislative Reference Bureau

1. [170001](#) Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-City Attorney's Office

Individuals appearing:

Molly King, Budget & Management Division

Grant Langley, City Attorney

Amy Hefter, City Attorney's Office

Adam Stephens, Deputy City Attorney

Miriam Horwitz, Deputy City Attorney

Mary Schanning, Deputy City Attorney

Jan Smokowicz, Deputy City Attorney

City Attorney's Office Overview:

Community Goals and Department Objectives, 2018 Budget Summary, Revenues,

Special Purpose Accounts, Budgetary Changes, Litigation Matters Pending and

Closed, Highlights & Accomplishments, Highlights - Employment, Labor & Benefits

Section, Highlights (Real Estate, Education, Housing Section, Litigation, Risk

Management Section, Neighborhood Revitalization & Ordinance Enforcement Section),

Municipal Court/Deferred Prosecution Program, and Potential Budget

Constraints/Challenges

This Budget was NOT ACTED ON

-Comptroller's Office

Comptroller's Office Overview:

Key Performance Measures, Budget Data, Budget Changes, Special Purpose Accounts, and Revenues

Individual appearing:

Aycha Sirvanci, Special Deputy Comptroller

Comptroller's Office Presentation:

2017 Accomplishments and Succession Planning Efforts

This Budget was NOT ACTED ON

-Treasurer's Office

This overview was not discussed.

This Budget was NOT ACTED ON

-City Clerk's Office

This overview was not considered.

This Budget was NOT ACTED ON

A motion was made by ALD. LEWIS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Meeting adjourned at 5:08 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.