



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

**Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.
Russell W. Stamper, II**

**Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov**

**Legislative Liaison, John Ledvina, 286-8637,
jledvi@milwaukee.gov**

Tuesday, October 4, 2016

1:30 PM

Room 301-B, Third Floor, City Hall

2017 BUDGET HEARINGS

Meeting convened at 1:39 p.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

Mark Nicolini, Budget & Management Director

John Ledvina, Legislative Reference Bureau

1. [160001](#) Communication from the Mayor relating to the proposed 2017 budget.

Sponsors: THE CHAIR

-Budget Overview (Given by DOA's Budget Director)

Individuals appearing:

William Christianson, Budget & Management Division

Dennis Yaccarino, Budget & Management Division

This Budget was NOT ACTED ON

-Capital Improvement Overview

Individual appearing:

William Christianson, Budget & Management Division

This Budget was NOT ACTED ON

-City Revenue / City Debt

-Tax Stabilization Fund

Individuals appearing:

Dennis Yaccarino, Budget & Management Division

Richard Li, Comptroller's Office

Eric Pearson, Budget & Management Division

This Budget was NOT ACTED ON

-Grant & Aid Fund

Individual appearing:

Eric Pearson, Budget & Management Division

Bryan Rynders, Budget & Management Division

This Budget was NOT ACTED ON

-CC Contingent Fund

Individual appearing:

Eric Pearson, Budget & Management Division

This Budget was NOT ACTED ON

A motion was made by ALD. LEWIS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0

Meeting adjourned at 3:57 p.m.

Chris Lee, Staff Assistant

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.