



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes FINANCE & PERSONNEL COMMITTEE

ALD. NIK KOVAC, CHAIR
Ald. Milele A. Coggs, Vice-Chair
Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry
Witkowski
Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
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Friday, October 16, 2015

1:30 PM

Room 301-B, Third Floor, City Hall

2016 BUDGET HEARINGS

Meeting convened at 1:50 p.m.

Present 5 - Kovac, Coggs, Hamilton, Perez, Witkowski

Individuals also present:

Martin Matson, Comptroller
Mark Nicolini, Budget & Management Director
John Iedvina, Legislative Reference Bureau

1. [150001](#) Communication from the Mayor relating to the proposed 2016 budget.

Sponsors: THE CHAIR

-Department of City Development (DCD)

Individuals appearing:
Jackie Carter, Budget & Management Division
Rocky Marcoux, DCD Commissioner
Martha Brown, DCD Deputy Commissioner

DCD Overview:
Community Objectives & Goals, Performance Measures, Budget - Expenditure,
Budget Highlights - Changes, Special Purpose Accounts, Revenues, Capital
Improvements Plan

DCD Presentation:
Lakefront Gateway Project, Northwestern Mutual Tower, Couture, 833 E. Michigan
St., North End, Highway On/Off Ramps, Milwaukee Art Museum Addition, Plaza, Park
East, MSOE, Mandel, Beerline, Federick Lofts, Best Place, Schlitz Park, Sojourner
Peace Center, Bronzeville Cultural & Entertainment District, West Wisconsin Avenue
Development, Riverwalk, Pabst International Student Housing, Various Downtown
Developments, 30th Street Corridor

Ald. Hamilton left the committee at 3 p.m.

DCD Presentation Continued:

Menomonee Valley, Inner Harbor District, Downer Avenue, Walker's Point, Burleigh Street Commercial District, Near West Side, 27th Street & Wisconsin Avenue, Silver City, Lindsey Heights Walnut Way, St. Ann Center, The Artery, Alverno College, Milwaukee Arts Board, 4th of July Commission, Mayor's Design Awards, Growing Prosperity, Kiva City Milwaukee, Milwaukee 7, Milwaukee Economic Development Corporation, Commercial Corridor (Revitalization, Grants, Capital Accounts), Havenwoods Neighborhood, Business Improvement Districts, Public-Private Partnership, Housing (Affordable, Supportive, Rehabilitation), Targeted Investment Neighborhood, STRONG Neighborhoods Plan, City In Rems, Foreclosed Commercial Properties, Property Inventory, Housing Preservation, DCD Employment

Discussion Topics:

In Rem Acquisition, Interior Inspection, & Listing, Grand Avenue Mall & Surrounding Areas, Commercial Corridor Opportunities,

This Budget was NOT ACTED ON

A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Kovac, Coggs, Perez and Witkowski

No 0

Excused 1 - Hamilton

2. [150766](#) Resolution relating to the adoption of the proposed 2016 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

Individuals appearing:

Jackie Carter, Budget & Management Division

Rocky Marcoux, DCD Commissioner

RACM Presentation & Discussion Topics:

RACM Employment, Classifications, Budgeted Withdrawals from Reserves, Budget

A motion was made by ALD. COGGS that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Kovac, Coggs, Perez and Witkowski

No 0

Excused 1 - Hamilton

3. [150888](#) Communication from the Department of Employee Relations regarding preliminary review and recommendations for appropriate classifications and pay ranges for ten positions in the Redevelopment Authority for the City of Milwaukee.

Sponsors: THE CHAIR

This item was considered with agenda item 2, CCFN 150766.

A motion was made by ALD. COGGS that this Communication be HELD TO

CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Kovac, Coggs, Perez and Witkowski

No 0

Excused 1 - Hamilton

Meeting adjourned at 4:53 p.m.

Chris Lee, Staff Assistant

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.