



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes FINANCE & PERSONNEL COMMITTEE

ALD. NIK KOVAC, CHAIR
Ald. Milele A. Coggs, Vice-Chair
Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry
Witkowski
Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov
Legislative Liaison, John Iedvina, 286-8637,
jledvi@milwaukee.gov

Wednesday, October 14, 2015

9:00 AM

Room 301-B, Third Floor, City Hall

2016 BUDGET HEARINGS

Meeting convened at 9:19 a.m.

Present 5 - Kovac, Coggs, Hamilton, Perez, Witkowski

Individuals also present:

Martin Matson, Comptroller
Mark Nicolini, Budget & Management Director
John Iedvina, Legislative Reference Bureau

1. [150001](#) Communication from the Mayor relating to the proposed 2016 budget.

Sponsors: THE CHAIR

-DPW - Admin. Services

Individuals appearing:
Monique Lofton, Budget & Management Division
Ghassan Korban, DPW Commissioner
Daniel Thomas, DPW

Commissioner Korban made opening remarks regarding:
City Hall Project, Recycling Facility, High Impact Program, MKE Plays, Compete Milwaukee, Water Main Replacement

DPW Admin. Services Overview:
Community Goals and Objectives, Key Performance Measures, Budget Summary, Budget Changes, Position Changes, Revenues

DPW Admin. Services Presentation:
Planning & Development, Communications (Media Advisories, Press Releases & Social Media), Compete Milwaukee, Community Work Partnerships, Contract Administration, Employee Safety

Additional Discussion Topics:
RPP & SBE Participation & Tracking, Staffing, Street Construction Projects,

This Budget was NOT ACTED ON

-DPW - Sanitation

Individuals appearing:

Thomas Bell, Budget & Management Division

Ghassan Korban, DPW Commissioner

Wanda Booker, DPW

Preston Cole, DPW

Rick Meyer, DPW

Meeting recessed at 10:17 a.m.

Meeting reconvened at 10:25 a.m.

DPW Operations Overview:

Community Goals & Objectives, Key Performance Measures, Budget Data, Budget Changes - SNP Initiative (Property Management), Budget Changes (Sanitation, Forestry Pruning), Revenues & Fees, Capital Budget, 2016 Initiatives

DPW Sanitation Presentation & Discussion Topics:

Sanitation Services, Automation Routes, Joint Materials Recovery Facility, Recycling Highlights, 40 By 2020 Plan (Recycling, Carts, Future Plans), Leaf Season, Snow Season, Salt Use, Expansion of Brine Use, Other Service Delivery Areas, Litter, Dumping, Citizen Complaints, Appeal Process & Discipline

Additional individuals appearing:

Daniel Thomas, DPW

Ken Wischer, AFSCME District Council 32

Meeting recessed at 12:17 p.m.

Meeting reconvened at 1:38 p.m.

This Budget was NOT ACTED ON

-DPW - Fleet Services

Individuals appearing:

Thomas Bell, Budget & Management Division

Ghassan Korban, DPW Commissioner

Preston Cole, DPW

Jeffrey Tews, DPW

DPW Fleet Services Presentation & Discussion Topics:

Key Strategies, Vehicles & Equipment, Fleet Availability, Fuel Savings, Automated Packers, SNP Initiative, Driver (Training, Pay, Overtime), Snow Plowing,

Ald. Coggs rejoined the committee at 2:01 p.m.

This Budget was NOT ACTED ON

Present 4 - Kovac, Coggs, Hamilton, Witkowski

Excused 1 - Perez

-DPW - Forestry

Individuals appearing:

*Thomas Bell, Budget & Management Division
Ghassan Korban, DPW Commissioner
Preston Cole, DPW
David Sivyver, DPW*

Comptroller Matson left the committee at 2:18 p.m. Glenn Steinbrecher joined the committee for Mr. Matson at 2:18 p.m.

DPW Forestry Presentation:

Forestry Year Round, Emerald Ash Borer, Dutch Elm Disease, Boulevard Irrigation, Staffing Levels (Urban Forestry Specialist), Tree Planting, Contract Stump Removal, Cycle Pruning Backlog, 2016 Initiatives, Vacant & In-REM Property Maintenance

Meeting recessed at 2:26 p.m.

Meeting reconvened at 2:30 p.m.

This Budget was NOT ACTED ON

-DPW - Parking

Individuals appearing:

*Jackie Carter, Budget & Management Division
Ghassan Korban, DPW Commissioner
Preston Cole, DPW
Thomas Woznick, DPW*

DPW Parking Overview:

Community Objectives & Goals, Key Performance Measures, Budget Summary, Budget Highlights - Operating & Maintenance, Capital Improvements, Revenues

DPW Parking Presentation & Discussion Topics:

2nd & Plankinton Parking Structure, MKE Park, Virtual Permitting, Permit Purchasing, Transitional Jobs - Compete Milwaukee, Ticket Issuance, Parking Enforcement

Comptroller Matson rejoined the committee at 3:02 p.m. Mr. Steinbrecher left the committee at 3:02 p.m.

This Budget was NOT ACTED ON

A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Kovac, Coggs, Hamilton and Witkowski

No 0

Excused 1 - Perez

Meeting adjourned at 3:23 p.m.

Chris Lee, Staff Assistant

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.

