



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes FINANCE & PERSONNEL COMMITTEE

**ALD. NIK KOVAC, CHAIR**  
**Ald. Milele A. Coggs, Vice-Chair**  
**Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry**  
**Witkowski**  
**Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,**  
**[clee@milwaukee.gov](mailto:clee@milwaukee.gov)**  
**Legislative Liaison, John Iedvina, 286-8637,**  
**[jledvi@milwaukee.gov](mailto:jledvi@milwaukee.gov)**

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Monday, October 12, 2015

1:30 PM

Room 301-B, Third Floor, City Hall

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### 2016 BUDGET HEARINGS

Meeting convened at 1:45 p.m.

**Present** 5 - Kovac, Coggs, Hamilton, Perez, Witkowski

**Individuals also present:**

*Martin Matson, Comptroller*  
*Mark Nicolini, Budget & Management Director*  
*John Iedvina, Legislative Reference Bureau*

1. [150001](#) Communication from the Mayor relating to the proposed 2016 budget.

**Sponsors:** THE CHAIR

*-Police Department*

*Police Department Overview:*  
*Objectives, Budget Summary, Budget Issues, Average Sworn Strength &*  
*Recruitment, Other Salary Changes, Body Worn Cameras, Other Highlights, Capital*  
*Budget, Revenues*

*Individuals appearing:*  
*Bryan Rynders, Budget & Management Division*  
*Edward Flynn, Police Chief*  
*Joel Plant, Police Department*  
*Charles Burki, Police Department*  
*Richard Moore, Police Department*  
*Leslie Silletti, Milwaukee Area Workforce Investment Board*  
*Bernadette Karanja, Milwaukee Area Workforce Investment Board*  
*Richard Kelly, Police Department*  
*Charice Web, Police Department Ambassador Program*  
*Tony Hendrix, Police Department Ambassador Program*  
*Elizabeth Ledesma, Police Department Ambassador Program*

*Police Department Presentation:*  
*Crime Statistics, Demographics, Strategic Community-Based Policing, Police*

*Ambassador Program (Compete Milwaukee), Continued Organizational Improvements*

*Additional individuals appearing:*

*Ald. Russell Stamper, 15th Aldermanic District*

*Ald. Michael Murphy, 10th Aldermanic District & Common Council President*

*William Jessup, Polic Department*

*Additional Major Discussion Topics:*

*Data Sets, Gun Regulation, Average Sworn Strength & Crime Rates,*

*Telecommunicators & Dispatchers, Body Cameras & Policy, Arson Investigation*

**This Budget was NOT ACTED ON**

*-Fire & Police Commission*

*This matter was not heard.*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Kovac, Coggs, Hamilton, Perez and Witkowski

**No** 0

**Meeting adjourned at 4:40 p.m.**

**Chris Lee, Staff Assistant**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**