

## City of Milwaukee

City Hall 200 East Wells Street Milwaukee. WI 53202

# Meeting Minutes FINANCE & PERSONNEL COMMITTEE

ALD. NIK KOVAC, CHAIR
Ald. Milele A. Coggs, Vice-Chair
Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry
Witkowski
Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov
Legislative Liaison, John ledvina, 286-8637,
jledvi@milwaukee.gov

Monday, October 12, 2015

9:00 AM

Room 301-B, Third Floor, City Hall

#### **2016 BUDGET HEARINGS**

Meeting convened at 9:14 a.m.

Present 5 - Kovac, Coggs, Hamilton, Perez, Witkowski

### Individuals also appearing:

Mark Nicolini, Budget & Management Division John Ledvina, Legislative Reference Bureau Aycha Sirvanci, Deputy Comptroller Martin Matson, Comptroller

1. 150001 Communication from the Mayor relating to the proposed 2016 budget.

**Sponsors:** THE CHAIR

-Fire Department

Fire Department Overview:

Objectives, Fire Fatalities, Smoke Alarms, Calls for Service, Budget Summary, Budget Highlights, Staffing and Vacancies, Fire Cadet Demographics, Capital Budget, Revenues

Individuals appearing:
Bryan Rynders, Budget & Management Division
Mark Rohlfing, Fire Department Chief
Steven Riegg, Fire Department

Mr. Matson joined the committee at 9:48 a.m. Ms. Sirvanci left the committee at 9:48 a.m.

Fire Department Presentation:

Emergency Medical Services, Response Times, Structure Fires, Health, Safety, Firefighter Wellness, Fitness Initiative, Mobile Integrated Healthcare (MIH) Pilot Program, Community Risk Reduction Program, Public Relations & Education, Training, Fire Cadet Program, Junior Fire Institute (JFI), 2016 Budget Proposal, Ongoing Challenges/Goals

Additional individuals appearing:
Jason Mims, Fire Department
Daniel Berendt, Fire Department
David Votsis, Fire Department
Gerard Washington, Fire Department
Ald. Russell Stamper, 15th Aldermanic District
Daniel Lipski, Fire Department
Dave Seager, Milwaukee Professional Fire Fighters, IAFF Local 215
John Barmore, Milwaukee Professional Fire Fighters, IAFF Local 215

#### Additional discussion topics:

Arson Investigation, Intergovernmental Relations, Equipment, Fire Houses, Rapid Response Vehicles, Private Ambulance Service, Reimburseable Transportation, Paramedic Units

A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Kovac, Coggs, Hamilton, Perez and Witkowski

**No** 0

Meeting adjourned at 11:39 a.m. Chris Lee, Staff Assistant

This meeting can be viewed in its entirety through the City's Legislative Research Center at http://milwaukee.legistar.com/calendar.