



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes - Final FINANCE & PERSONNEL COMMITTEE

**ALD. NIK KOVAC, CHAIR**  
**Ald. Milele A. Coggs, Vice-Chair**  
**Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry**  
**Witkowski**  
**Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,**  
**[cle@milwaukee.gov](mailto:cle@milwaukee.gov)**  
**Legislative Liaison, John Iedvina, 286-8637,**  
**[jledvi@milwaukee.gov](mailto:jledvi@milwaukee.gov)**

---

Thursday, October 8, 2015

9:00 AM

Room 301-B, Third Floor, City Hall

---

### 2016 BUDGET HEARINGS

The matters scheduled before the Finance and Personnel Committee 2016 Budget Hearing for October 8, 2015 at 1:30 p.m. are also contained within these minutes.

Meeting convened at 9:20 a.m.

**Present** 5 - Kovac, Coggs, Hamilton, Perez, Witkowski

**Individuals also present:**

*Martin Matson, Comptroller*  
*Mark Nicolini, Budget & Management Director*  
*John Iedvina, Legislative Reference Bureau*

1. [150001](#) Communication from the Mayor relating to the proposed 2016 budget.

**Sponsors:** THE CHAIR

*-Mayor's Office*

*Mayor's Office Overview:*  
*Summary, Major Budget Changes*

*Individuals appearing:*  
*Dennis Yaccarino, Budget & Management Office*  
*Patrick Curley, Mayor's Office Chief of Staff*

*Ald. Perez joined the committee at 9:24 a.m.*

*Ald. Coggs joined the committee at 9:28 a.m.*

**This Budget was NOT ACTED ON**

*-Dept. of Administration (DOA)*

*DOA Overview:*

*Community Goals & Objectives, Summary, Special Purpose Accounts, Revenues, Capital Improvements Budget, Major Budget Changes, Americans with Disabilities Act (ADA Compliance, Outlook, Funding), Position Changes, Initiatives & Programs, Information & Technology Management Division, Community Development Grants Administration, Business Operations Division (Procurement Services, Office of Small Business Development), Intergovernmental Relations Division*

*Individuals appearing:*

*Monique Lofton, Budget & Management Division  
Sharon Robinson, DOA Director  
Nancy Olson, Information & Technology Management Division  
William Christianson, Budget & Management Division  
Jennifer Ghonda, Intergovernmental Relations Division  
Paulina De Haan , Intergovernmental Relations Division  
Steven Mahan, Community Development Grants Administration  
Rhonda Kelsey, Procurement Services  
Nikki Purvis, Office of Small Business Development*

*Meeting recessed at 11:23 a.m.*

*Meeting reconvened at 11:31 a.m.*

**This Budget was NOT ACTED ON**

*-City Attorney's Office*

*City Attorney's Office Overview:*

*Community (Goals and Department Objectives), Budget Summary, Budgetary Changes, Budget Issues/Changes, Special Purpose Accounts, Revenues*

*Individuals appearing:*

*Molly King, Budget & Management Division  
Grant Langley, City Attorney  
Richard Withers, City Attorney's Office  
Adam Stephens, Deputy City Attorney  
Linda Burke, Deputy City Attorney  
Vincent Moschella, Deputy City Attorney  
Miriam Horwitz, Deputy City Attorney*

**This Budget was NOT ACTED ON**

*-Treasurer's Office*

*Treasurer's Office Overview:*

*Mission, Community Goals & Objectives, Strategies, Budget Summary, Revenues, Budget Changes, Tax Collection Systems Replacement*

*Individuals appearing:*

*Thomas Bell, Budget & Management Division*

*Jim Klajbor, Deputy City Treasurer*

*Spencer Coggs, City Treasurer*

*Meeting recessed at 12:10 p.m.*

*Meeting reconvened at 1:42 p.m.*

**This Budget was NOT ACTED ON**

*-Comptroller's Office*

*Comptroller's Office Overview:*

*Performance Measures, Budget Data, Budget Changes, Special Purpose Accounts, Revenues, Review*

*Individuals appearing:*

*Martin Matson, Comptroller*

*Dennis Yaccarino, Budget & Management Division*

**This Budget was NOT ACTED ON**

*-Election Commission*

*Election Commission Overview:*

*Objectives, Budget Summary, Election Cycle, Budget Highlights, Future Challenges*

*Individuals appearing:*

*Molly King, Budget & Management Division*

*Neil Albrecht, Election Commission*

*Theresa Gabriel, Election Commission*

**This Budget was NOT ACTED ON**

*-Assessor's Office*

*Assessor's Office Overview:*

*Goals & Department Objectives, 2016 Proposed Budget, Special Purpose Accounts, Revenues, 2016 Capital Improvement Project, Staffing Levels, Equalized Value, Net New Construction, Number of Objections, Board of Review Cases*

*Individuals appearing:*

*Jackie Carter, Budget & Management Division*

*Steve Miner, Assessor's Office*

*Peter Bronek, Assessor's Office*

*Dennis Yaccarino, Budget & Management Division*

**This Budget was NOT ACTED ON**

*-City Clerk's Office*

*City Clerk's Office Overview:*

*Goals & Objectives, Budget Summary, Budget Changes, Position Changes, Capital Projects, Special Purpose Accounts*

*Individuals appearing:*

*Monique Lofton, Budget & Management Division*

*James Owczarski, City Clerk*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. HAMILTON that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Hamilton, Perez and Witkowski

**No** 0

**Excused** 1 - Kovac

**Meeting adjourned at 3:01 p.m.**

**Chris Lee, Staff Assistant**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**