



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes FINANCE & PERSONNEL COMMITTEE

**ALD. NIK KOVAC, CHAIR**  
**Ald. Milele A. Coggs, Vice-Chair**  
**Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry**  
**Witkowski**  
**Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,**  
**[clee@milwaukee.gov](mailto:clee@milwaukee.gov)**  
**Legislative Liaison, John Iedvina, 286-8637,**  
**[jledvi@milwaukee.gov](mailto:jledvi@milwaukee.gov)**

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Tuesday, October 6, 2015

1:30 PM

Room 301-B, Third Floor, City Hall

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### 2016 BUDGET HEARINGS

Meeting convened at 1:45 p.m.

**Present** 5 - Kovac, Coggs, Hamilton, Perez, Witkowski

**Individuals also present:**

*Martin Matson, Comptroller*  
*Mark Nicolini, Budget & Management Director*  
*John Iedvina, Legislative Reference Bureau*

1. [150001](#) Communication from the Mayor relating to the proposed 2016 budget.

**Sponsors:** THE CHAIR

*-Budget Overview (Given by DOA's Budget Director)*

*Individual appearing:*  
*William Christianson, Budget & Management Office*

**This Budget was NOT ACTED ON**

*-Capital Improvement Overview*

*Individual appearing:*  
*William Christianson, Budget & Management Office*

**This Budget was NOT ACTED ON**

*-City Revenue / City Debt*

*Individuals appearing:*  
*Dennis Yaccarino, Budget & Management Office*  
*Eric Pearson, Budget & Management Office*

**This Budget was NOT ACTED ON**

*-Grant & Aid Fund*

*Individual appearing:*  
*Eric Pearson, Budget & Management Office*

**This Budget was NOT ACTED ON**

*-CC Contingent Fund*

*Individual appearing:*  
*Eric Pearson, Budget & Management Office*

**This Budget was NOT ACTED ON**

*-Tax Stabilization Fund*

*Individual appearing:*  
*Eric Pearson, Budget & Management Office*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Kovac, Coggs, Hamilton, Perez and Witkowski

**No** 0

**Meeting adjourned at 3:22 p.m.**  
**Chris Lee, Staff Assistant**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**