



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott P. Spiker, Vice-Chair

Ald. Peter Burgelis, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Kathleen Brengosz, 414-286-3926,
kathleen.brengosz@milwaukee.gov*

Monday, October 7, 2024

1:00 PM

Room 301-B, City Hall

2025 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>

Meeting convened at 1:29 p.m.

Present 4 - Spiker, Burgelis, Coggs, Moore

Excused 1 - Dimitrijevic

Also present:

*Charles Roedel, Deputy Comptroller
Nik Kovac, Budget Director
Keith Broadnax, LRB Manager
Kathy Brengosz, LRB Fiscal Impact Statement
Pres. Jose Perez, 12th Ald. Dist.*

1. [240001](#) Communication from the Mayor relating to the proposed 2025 budget.

Sponsors: THE CHAIR

-Assessor's Office

*Appearing:
Nathaniel Haack, Budget Office
Nicole Larsen, Chief Assessor
Bill Bowers, Deputy City Assessor
Jeffrey Arp, Business Systems Manager*

*Mr. Haack and Assessor's Office representatives gave an Assessor's Office presentation on the following:
2025 Budget Summary; 2025 Budget by Service; Salaries and Positions; Operating,*

Equipment, and Special Funds; Special Purpose Accounts; Revenues; Core Services; Service Delivery Model; Key Performance Indicators; Major Updates; Property Tax Exemptions; Community Engagement; Department Demographics; Racial Equity; Climate and Equity

Further details of the presentation can be found within the file.

Members and participants questioned and discussed Board of Review vacancies being a preference of the board, valuation of appraisal fees, handling of notices returned undeliverable, quantity of objections and appeals, there being no recent complaints from churches, no interest received yet for the PILOT program, desire to engage Council members on altering the PILOT program as well as with the Innovation Director, liability from litigation and carryover of those funds, engagement with the Office of Equity and Inclusion going forward, legal review on electronic notification of assessments, exemption from being taxable, internship opportunities, appraisal market valuation method, commercial and residential inspector positions and division, market reclassifications, cost recovery with new fees, maintenance years being an exception going forward, assessed value to be at full value and equitable

Ald. Spiker asked for a breakdown on appraisal fees and permits including the median, range, and charges from other municipalities.

Ald. Spiker requested for the Chief Assessor to attend his town hall meetings and data on the collection from PILOTS from comparable cities from LRB.

This Communication was NOT ACTED ON

-Dept. of Administration

Appearing:

Sarah Osborn, Budget Office

Preston Cole, DOA Director

Steven Mahan, DOA Deputy Director

Bernadette Karanja, OEI Chief Director

David Henke, ITMD Chief Information Officer

Darryl Davidson, OAAA Director

Ashanti Hamilton, OCWS Director

Erick Shambarger, ECO Director

Mario Higgins, CDGA Director

Jordan Primakow, IRD Director

Ms. Osborn and DOA representatives gave a Dept. of Administration presentation on the following:

2025 Budget Summary, 2025 Budget by Service, Salaries and Positions, Operating and Equipment, Special Funds, Special Purpose Accounts, Capital, Revenues, and Service Delivery Model

Further details of the presentation can be found within the file.

Members and participants questioned and discussed promotion of the One Milwaukee Citizen-Led Transformation Fund in pursuance of philanthropic contributions, redesign of a PILOT program, reporting on Office of African American Affairs activities, reporting on other efforts beyond ARPA funding of salaries, DirectConnect MKE training opportunities, development of a racial equity plan, streamlining of processes for permits and licenses, lack of responses or actions taken from budget amendment

footnotes, vendor fair participants and logistics, OAAA outreach and Fatherhood events, survey and data collection by OCWS, OCWS staffing and vacancy challenges, Neighborhood Investment Beautification Program absorption by DPW, Lead Paint Abatement Program funds not being spent, healing spaces coordination, OEI impact and restructure within DOA, absorption of offices into DOA, salary costs and increases, grant application and compliance capacity, grants through ECO, ARPA compliance capacity resuming with grant monitors, enterprise resource program progressing on time and budget, OCWS progress and strategies going forward, funding of IRD positions, and coordination over the legislative package between IRD and the Common Council-City Clerk

Ald. Spiker requested for further details of key performance indicators for all divisions within DOA.

This Communication was NOT ACTED ON

A motion was made by ALD. MOORE that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Spiker, Burgelis, Coggs, and Moore

No 0

Excused 1 - Dimitrijevic

Meeting adjourned at 4:27 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.