



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MARINA DIMITRIJEVIC, CHAIR**

*Ald. Scott Spiker, Vice-Chair*

*Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald. Mark Chambers, Jr.*

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 414-286-8012,  
tea.norfolk@milwaukee.gov*

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Tuesday, October 3, 2023

1:00 PM

Room 301-B, Third Floor, City Hall

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#### 2024 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 1:14 p.m.

**Present** 5 - Dimitrijevic, Spiker, Coggs, Murphy, Chambers Jr.

**Also present:**

*Aycha Sawa, City Comptroller  
Nik Kovac, Budget Director  
Keith Broadnax, LRB Manager  
Tea Norfolk, LRB Fiscal Planning Specialist*

1. [230001](#) Communication from the Mayor relating to the proposed 2024 budget.

**Sponsors:** THE CHAIR

*-Milwaukee Public Library*

*Appearing:*

*Angelique Pettigrew, Budget Office  
Joan Johnson, Library Director  
Jennifer Meyer-Stearns, Deputy Library Director  
Ald. Jonathan Brostoff, 3rd Ald. Dist.  
Yves LaPierre, Library Construction Project Manager  
Kelly Wochinske, Library Public Services Area Manager - Education*

*Ms. Pettigrew, Director Johnson, and Deputy Director Meyer-Stearns gave a Milwaukee Public Library presentation on the following:  
Mission Statement, 2024 Budget Summary, Positions & Salaries, Operating & Equipment Expenditures, Special Fund, Revenues, Key Performance Measures, 2022/2023 Accomplishments and Activities, A Year of MPL Awards, Expanded*

*Impact through Grant-funded Initiatives, MPL Org Chart, Department Demographics, 2024 Service Plan, 2024 Goals, MLK Branch Redevelopment, REI (Strategy, Highlights and Focus), MPL Climate Action Initiatives, 2023 Challenges, Central Celebrates 125 Years*

*Ald. Dimitrijevic requested for an improved memo on 2024 budget capital request for MLK branch development to be submitted to the file. Memo to include information on comparable projects and detailed info (such as the development agreement).*

*Ald. Spiker requested information on librarian positions, vacancies, salary reclassifications, and retention.*

**A motion was made by ALD. SPIKER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Dimitrijevic, Spiker, Coggs, Murphy, and Chambers Jr.

**No** 0

**Meeting adjourned at 3:01 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**