

Milwaukee Area Workforce Funding Alliance

Pathways Out of Poverty Budget

June 29, 2010

	Year One	Year Two	Total Budget
Jobs For the Future /DOL Pathways Out of Poverty	\$ 537,500	\$ 537,500	
TOTAL	\$ 537,500	\$ 537,500	\$ 1,075,000
Contract #1: Urban Strategies A			
Pathways Program Manager	\$ 15,000	\$ 15,000	\$ 30,000
Pathways Program & Data Coordination	\$ 22,500	\$ 22,500	\$ 45,000
Program Travel and Meetings	\$ 20,000	\$ 20,000	\$ 40,000
			\$ -
#2 Milwaukee Christian Center (MB)	\$ 60,000	\$ 60,000	\$ 120,000
#3 Northcott Neighborhood House (MB)	\$ 60,000	\$ 60,000	\$ 120,000
#4 Milwaukee Community Service Corps	\$ 60,000	\$ 60,000	\$ 120,000
#5 Wisconsin Community Services	\$ 60,000	\$ 60,000	\$ 120,000
#6 Milw DPW (Urban Forestry)	\$ 60,000	\$ 60,000	\$ 120,000
#7 MMSD	\$ 60,000	\$ 60,000	\$ 120,000
#8 W RTP/ Big Step	\$ 60,000	\$ 60,000	\$ 120,000
			\$ -
#9 Pathways TA, Pipeline Coordination, Placement Support (Urban Strategies I	\$ 55,000	\$ 55,000	\$ 110,000
(contractual program work through Urban Strategies)			\$ -
			\$ -
City administration	\$ 5,000	\$ 5,000	\$ 10,000
			\$ -
TOTAL	\$ 537,500	\$ 537,500	\$ 1,075,000