

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department-LaboratoryContact Person & Phone No: Dr. Sanjib Bhattacharyya, Laboratory Director – Ext. 5702

Category of Request

 New Grant Grant Continuation

Previous Council File No. _____

 Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Strengthening Public Health Laboratory (PHL) Preparedness through Laboratory Response Network (LRN) Project E: Emerging IssuesGrantor Agency: Centers for Disease Control and Prevention (via Wisconsin Division of Public Health (WI DPH))Grant Application Date: July 2021Anticipated Award Date: ~August 2021

1. Description of Grant Project/Program (Include Target Locations and Populations):

This funding opportunity includes strategies to strengthen surveillance, detection, and preparedness through the Laboratory Response Network (LRN), and is designed to address three goals: strengthen public health laboratory preparedness and response capabilities by building a robust, flexible, and scalable infrastructure; implement new technologies for the detection of SARS-CoV-2 and other infectious disease pathogens; and enhance and modernize electronic laboratory data reporting.

As a funding recipient, the MHD Laboratory will be expected to procure equipment, reagents, supplies and maintenance agreements, and ensure shipment of samples and enhancement of laboratory information infrastructure.

The MHD Laboratory will serve as a subgrantee to the WI DPH (primary grant recipient) and work in conjunction with both WI DPH and WSLH in order to fulfill these grant deliverables.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This grant directly relates to the MHD departmental strategic goal of increasing public health preparedness to respond to emergencies, by better equipping the laboratory to detect pathogens, toxins and emerging infectious diseases.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds and related activities will positively impact laboratory and epidemiology related operations at the MHD, and are needed to support the laboratory's ongoing and continually increasing testing services in response to the current COVID-19 outbreak, as well as better equip the lab for responding to other emerging infectious diseases and biothreats.

4. Results Measurement/Progress Report (Applies only to Programs):

Required Tasks:

1. Regular participation in calls with CDC for technical assistance and monitoring of activities supported through this cooperative agreement.
2. On-time submission of all requisite reporting. This may include but is not limited to reporting of performance measures, progress on milestones, and/or financial updates.
3. Report expenditures and unliquidated obligations (ULO) on a monthly basis.

Summary of Reporting Requirements:

1. Monthly fiscal reports (beginning 30 days after NOAs are issued).
2. Quarterly progress reports on status of timelines, goals, and objectives as defined by CDC in approved work plans.
3. Quarterly performance measure data.
4. CDC may require recipients to develop annual progress reports (APRs).

5. Grant Period, Timetable and Program Phase-Out Plan:

The funding period for this award is approx. August 1, 2021 – July 31, 2022.

6. Provide a list of Subgrantees:

6/15/04

This grant is anticipated to be directly awarded to the Wisconsin Division of Public Health (WI DPH), with funds administered to the MHD Laboratory (subgrantee) via a contract with WI DPH.

7 If Possible, complete Grant Budget Form and attach to back.

Grant budget form is attached.