

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Upper Midwest Regional Accelerators for Genomic Surveillance

PROJECT/PROGRAM YEAR: 2021-2022

CONTACT PERSON: Dr. Sanjib Bhattacharyya

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		MATERIALS / OPERATING EXPENDITURES					
300		SuperScript IV First-Strand Synthesis System		\$2,850			\$2,850
300		Q5 Hot Start Polymerase		\$330			\$330
300		1D Genomic DNA by Ligation		\$1,260			\$1,260
300		Native Barcoding Expansion 1-12		\$1,200			\$1,200
300		Native Barcoding Expansion 13-24		\$1,200			\$1,200
300		NEBNext® Ultra™ II End Repair/dA-Tailing Module		\$2,490			\$2,490
300		Ultra II End Repair Module		\$3,960			\$3,960
300		AMPure XP Beads		\$1,260			\$1,260
300		ONT Flow Cell		\$6,252			\$6,252
300		Flow cell priming kit		\$1,125			\$1,125
300		Tips, PCR Tubes/Plates, Consumables		\$624			\$624
		TOTAL OPERATING EXPENDITURES		\$22,551			\$22,551
		OTHER					
		Courier service		\$3,295			\$3,295
				\$3,295			\$3,295
		TOTAL COSTS		\$25,846			\$25,846