**Category**: Workforce Development

Managing Department: DOA

Partner: Employ Milwaukee

#### **\$ 13,775,000** EMPLOYMENT PROJECTS

- \$6,000,000 Job Training Project
- \$ 500,000 Fresh Coast Tech Up Project
- \$3,000,000 Skillful Transitions Project
- \$ 500,000 Career \$mart Project
- \$ 400,000 Apprenticeship Accelerator Project
- \$ 350,000 Tech Connects Project
- \$ 325,000 Entry Level Building Maintenance Initiative Project
- \$2,700,000 Century City Clean Energy Jobs Project

**Category**: Affordable and Sustainable Housing

#### \$ 4,400,000

Managing Department: DCD, HACM

THREE STRATEGIES FOR AFFORDABLE AND SUSTAINABLE HOUSING

- \$1,200,000 Support HACM's Affordable Housing Operations
- \$2,000,000 Expedite "Shovel Ready" Affordable Housing Projects
- \$1,200,000 Homebuyer and Foreclosure Counseling Programs

**Category**: Affordable and Sustainable Housing

### \$ 1,800,000

#### EVICTION PREVENTION - MILWAUKEE RIGHT TO COUNSEL

- Provide intervention for low-income families at risk or subject to eviction.
- Reduce evictions and the negative impacts of the eviction process.
- Help improve health and economic outcomes by stabilizing housing.

Managing Department: DOA - CDGA

**Category**: Affordable and Sustainable Housing

Managing Department: DNS

### \$ 3,000,000

COMPLIANCE LOAN PROGRAM

Zero interest, deferred payment loans to:

- Finance home repairs for abatement of code violation orders.
- Reduce fee-driven tax foreclosures.

**Category**: Affordable and Sustainable Housing

Managing Department: DOA - ECO

### \$ 5,000,000

CLIMATE, ENERGY, & EQUITY UPGRADE PROGRAM

- Assist households struggling with energy costs following the start of the COVID-19 public health emergency.
- Reduce energy costs through energy-saving retrofits, including insulation and HVAC systems.

Category:	Housing
Managing Department:	DCD
Partner:	HACM

# \$15,000,000

WESTLAWN

- Provide affordable housing.
- Qualified Census Tracts.

**Category**: Affordable and Sustainable Housing – Eviction Prevention

Managing Department: DCD

## **\$ 1,200,000**

#### RENTAL HOUSING RESOURCE CENTER

- Housing Stability.
- Eviction / Homelessness Prevention.

**Category**: Fiscal Sustainability and Core City Services, Public Health

#### \$ 2,000,000

Managing Department: MHD

MILWAUKEE EMERGENCY MEDICAL SERVICES AUGMENTATION PROJECT

Solidify MFD's increasing role as a basic life support provider of last resort.

**Category**: Fiscal Sustainability and Core City Services, Critical Infrastructure

### \$10,000,000

#### STREET LIGHTING CIRCUIT RELIABILITY IMPROVEMENT

Managing Department: DPW -Infrastructure

- Replace series circuitry in street lighting system.
- Improve system reliability.
- Reduce number of multi-block outages that reduce the perception of safety in the area.
- Lay groundwork for future deployment of LED lights and Smart Cities applications.

**Category**: Fiscal Sustainability and Core City Services, Public Safety

Managing Department: DPW – Infrastructure, Police Department

#### Community supported traffic safety improvements along the Pedestrian High Injury Network.

• Increase traffic enforcement as part of the combined efforts to curb reckless driving.

# \$ 6,150,000

**RECKLESS DRIVING INITIATIVE** 

ARPA#II

Category: Public Health, Small Business Development, Government Services

Managing Department: City Clerk, DOA - ITMD

- Provide translation of City government:
  - \$300,000 Informational bulletins,
  - \$300,000 Web pages for all residents.
- Particular concern for Hispanic and Hmong communities.

### \$ 600,000

#### LANGUAGE TRANSLATION SERVICES

Category: Public Health

Managing Department: MHD, MFD, MPL, DOA - OAAA

### \$ 10,000,000

CONTINUED COVID-19 RESPONSE AND ADAPTATION

#### Support critical services for:

- COVID-19 vaccination.
- Community testing.
- Place based / outbreak testing.
- Isolation facility staffing and operations.
- Site and hazard assessments to facilitate reopening.
- Hotline operations.
- Communications.

Category: Public Health

Managing Department: DOA

Partners: MPS, Boys and Girls Clubs, Milwaukee Center for Independence

Address near-term food insecurity with existing partnerships leveraged during the pandemic.

#### **\$ 2,000,000** FAMILY FOOD ACCESS

**Category**: Economic Development, Small Business Development

Managing Department: DCD

#### **\$ 7,500,000** BUSINESS RESTART 3.0

- Funding assistance to help businesses continue to operate.
- Provide funds to acquire the tools and resources to recover from the pandemic and changes in consumer consumption behaviors.

Category: Small Business and Economic Development

#### \$ 2,500,000

- Managing Department: DOA OEI

ETHNIC & DIVERSE BUSINESS COALITION: MILWAUKEE MEMBER SUPPORT

Equitable economic relief for small underserved businesses and organizations.

Category: Community and Neighborhood Health

### \$ 3,000,000

Managing Department: MHD

VIOLENCE PREVENTION RESPONSE TO COVID-RELATED CHALLENGES

- Public health approach to violence prevention.
- Address significant increases in crime.
- Improve markers of community wellbeing through targeted violence prevention.
- Target social determinants of health.
- Positively impact racial equity.

Category: Community and Neighborhood Health

Managing Department: DPW -Operations

# • \$1,025,000 Routine and large-scale litter cleanup on boulevards and various public right of ways.

- \$100,000 Route and large-scale litter cleanup on highways.
- \$510,000 Rapid response for accident debris and bulky waste.
- \$450,000 Multi-year public education.
- \$225,000 Turf vacuum machines.

# \$ 2,310,000

THE BIG CLEAN

Category: Community and Neighborhood Health

## **\$ 1,000,000**

Managing Department: DOA -OEI, DOA - ITMD

RACIAL EQUITY TRAINING AND DATA MANAGEMENT AND IMPROVEMENT

- \$800,000 Racial equity training.
- \$200,000 Data tracking.

Category: Broadband / Internet Access

Managing Department: DOA - ITMD

#### \$ 100,000 BROADBAND FEASIBILITY STUDY

First step in enhancing options for households and businesses without affordable broadband options.

Category: Services to Disproportionately Impacted Communities (Healthy Childhood Environments: Other)

### \$ 200,000

HOME GR/OWN VACANT LOT BEAUTIFICATION PROGRAM (VICTORY OVER VIOLENCE PARK)

Add healthy greenspace to an economically disadvantaged area of the City.

Managing Department:

DOA -ECO

Category: Early Childhood Education

### \$310,000

#### EARLY CHILDHOOD EDUCATION - DUAL ENROLLMENT (K-12+)

Managing Department: Office of Early Childhood Initiatives

- Increase diversity and community connections for early childhood workforce.
- Create new paths and credentials in early childhood work for high school students.

Category: Early Childhood

Education

### \$1,200,000

#### EARLY CHILDHOOD EDUCATION - MEN OF COLOR MENTORSHIPS

Managing Department: Office of Early Childhood Education

Increase community connections and cultural competency in the early childhood education workforce.