

**ARPA Analysis**

**SPONSOR(S): ALD. JOHNSON**

**ARPA #03**

<b>DEPARTMENT(S)</b>	<b>Amount</b>	<b>Positions</b>	<b>Are positions new?</b>
Department of Administration - CDGA	\$1,800,000	0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>TOTAL</b>	<b>\$1,800,000</b>	<b>0</b>	

Request is likely eligible only to the amount of "Lost Revenue"  Yes  No \$ \_\_\_\_\_

<p><b><u>INTENT</u></b></p> <p>Allocate \$1.8 million to Milwaukee Right to Counsel.</p> <p>CC Resolution Introduced? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No CC File # _____ 210738</p>
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**BACKGROUND**

1. Low-income Milwaukee residents require assistance to acquire or keep stable, affordable housing options that will put them on the path to increased household wealth and homeownership.
2. The affordable housing crisis in the United States has been exacerbated by the COVID-19 pandemic, with many Milwaukeeans struggling to pay their rent and mortgages.
3. Members of the public frequently expressed their support for the City to invest in and expand affordable housing throughout Milwaukee during three recent town hall-style ARPA listening sessions hosted by the City.
4. Implementing measures to stabilize housing will help prevent the negative impacts of evictions and improve health and economic outcomes for residents.

**DESCRIPTION**

1. Proposed allocations

<b>Amount</b>	<b>Program</b>	<b>Dept.</b>
\$1,800,000	Milwaukee Right to Counsel	DOA - CDGA

**2. Description of activities:**

This funding will support the Milwaukee-area’s Right to Counsel program, which seeks to reduce eviction filings and other housing-related crises by connecting eligible tenants with counsel to advocate for them. Right to Counsel links tenants with landlords and managers on uniform lease and application forms, conducts pre-eviction mediation, and connects parties to the Milwaukee Rental Housing Resource Center for shared resources.

- 3. Enabling Legislation Required?       Yes       No
- 4. Submitted to BMD for Review?       Yes       No
- 5. Submitted to OEI for Review?       Yes       No

**DESIRED GOALS / OBJECTIVES**

Increase the number and percentage of eviction cases dismissed or without judgment.

**TRACKING METRICS**

- 1. Number and percentage of eligible defendants served.
- 2. Prevention of an involuntary move or eviction.
- 3. Mitigated damages.
- 4. Remediation of defective conditions.
- 5. Demographics of defendants served.

**TIMETABLE**

- 1. Ramp Up:
- 2. Implementation:
- 3. Winding Down:

**LIST OF SUBGRANTEES**

**BUDGET SUMMARY**

<b>Category</b>	<b>Amount</b>	<b>%</b>		
Personnel				
Operating Expenditures				
Equipment				
Contracted Services				
<b>Total</b>	<b>\$1,800,000</b>	<b>100%</b>		

**BUDGET DETAIL**

PERSONNEL COSTS								
Title	Estim Salary	New	Existing	Total	Salary	Multiplier	Fringe Benefits	Total
<b>TOTAL PERSONNEL</b>					\$		\$	\$

Multiplier: GC=.46 MPD=.48 Fire=.52 Water=.36 Transp Fund= .40

			Total
<b>OPERATING EXPENDITURES</b>			
<i>(ex: Travel, training, printed materials, supplies, cell phones, laptops, vehicle rental, contract employee costs, consultants)</i>			
SUB TOTAL			\$
<b>EQUIPMENT</b>			
SUB TOTAL			\$
<b>CONTRACTED SERVICES</b>		Admin	Direct Aid
SUB TOTAL			\$
<b>TOTAL COSTS</b>			\$

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 Legislative Reference Bureau  
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