# MAYOR BARRETT'S RECOVERY & RESILIENCE PLAN: PHASE I

JULY 19, 2021







#### OUR STRONGER SUMMER

- Stronger Summer is a "Right now" allocation of \$93.0 to address immediate needs
- Help Milwaukee come back from the public health emergency and keep families secured for the fall
- Build the foundation workforce, partnerships to ensure Phase II and beyond are ready to go
- Future phases will fund Mayor Barrett's priorities, with all funds spent by
  Dec 3 I 2024
- \$300 million in Rescue Plan funding remains
- Substantial allocations for lead abatement, affordable housing, and other investments to come in September





### RACIAL EQUITY & INCLUSION

- Racial equity and inclusion is a top priority for our city
- Milwaukee was the first city to identify COVID-19 related disparities
- Recovery funding will <u>explicitly</u> address equity as we recover—and build resilience for the future
- All funded efforts have and will been evaluated for equity impact



# \$13.8 MILLION FOR EMPLOYMENT & JOB TRAINING, INCLUDING:



- \$6 million for connecting unemployed and lowwage workers with new skills and career pathways, including lead abatement certification
- \$2.7 million to start a
  Clean Energy Jobs effort
  for youth and adults





### \$30.4 MILLION FOR AFFORDABLE & SUSTAINABLE HOUSING, INCLUDING:



- \$2 million for "shovel-ready" affordable housing projects
- \$5 million for residential energy efficiency upgrades
- \$1.2 million to increase voucher staffing at HACM
- \$15 million to complete sewer, water, and other elements of Westlawn Phase IV
- \$1.8 million for right to counsel
- \$3 million for additional code compliance loans





### \$18.2 MILLION FOR FISCAL SUSTAINABILITY & CORE CITY SERVICES, INCLUDING:



- \$2 million to add 2 BLS units to the Fire Department\*
- \$10 million for street lighting repair and upgrades\*
- \$6.2 million to combat reckless driving\*

\* Items marked with an asterisk are funded through the revenue loss provision of ARP.





# \$12.6 MILLION FOR PUBLIC HEALTH & PANDEMIC RESPONSE, INCLUDING:



- \$600,000 for translation and multilingual services
- \$10 million to support vaccination and pandemic response costs
- \$2 million to sustain Family Food
  Access through existing partnerships

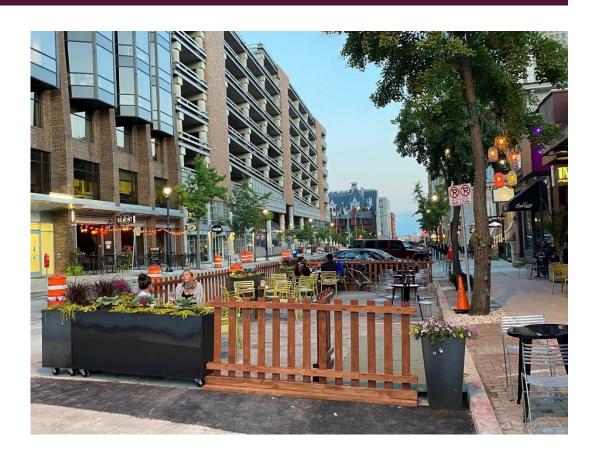




### \$10 MILLION FOR SMALL BUSINESS & ECONOMIC DEVELOPMENT, INCLUDING:



- \$7.5 million for Restart3.0 business grants
- \$2.5 million to extend lifeline funding through diverse Chambers of Commerce





### \$6.6 MILLION FOR COMMUNITY & NEIGHBORHOOD HEALTH, INCLUDING:



- \$3 million for violence prevention and interruption expansion
- \$2 million for City clean up and beautification programs\*
- \$1 million for racial equity training and equity data collection
- \$100,000 for broadband implementation planning

<sup>\*</sup> Items marked with an asterisk are funded through the revenue loss provision of ARP.





## \$1.5 MILLION FOR EARLY CHILDHOOD EDUCATION, INCLUDING:



- \$1.2 million for communityfocused ECE career paths and mentorship
- \$300,000 for K-12/technical college dual enrollment and ECE certification







#### **BOOSTING RECOVERY INTO FALL**

- Phase I kicks off important efforts to help Milwaukee sustain recovery and address issues driven by the pandemic:
  - Energy Efficiency upgrades targeted to Qualified Census Tracts [QCTs]
  - Compliance Loans to sustain homeownership
  - Violence Prevention: South side expansion of 414Life and prevention grants
  - Reckless driving reduction enforcement, rapid calming, and speed limit reductions
  - Street light replacement and upgrades focused in QCTs
  - Early Childhood mentor and certification programs to increase capacity
  - Apprenticeship, upskilling, and transitional jobs to get residents back to work





#### PHASE II: FALL 2021

- Working with community coalition on lead abatement strategy and partnership: workforce, testing, physician partnerships, and prevention
- Affordable housing investment: leverage existing programs with a focus on renovating City-owned homes, supportive & crisis housing, and innovative lowenergy modular housing
- Equity in broadband access: ensure Milwaukee families are not disconnected or priced out of access





#### LET'S GET GOING!

- Phase I meets critical needs for Milwaukee NOW, and sets us up for future investment
- Phase I is with the Milwaukee Common Council, and Mayor Barrett urges their adoption of the Stronger Summer Plan





