

ATTACHMENT A

YEAR 2021 FUNDING RECOMMENDATIONS
Additional Entitlement Funds & Reprogramming
Community Development Block Grant (CDBG)

<u>2021 Budget Commitments</u>	<u>Activity</u>	<u>Amount</u>	
Office of Violence Prevention	414Life Anti-Violence Interupters	200,000	200,000
CDGA Contingency		100,000	100,000
Youth Council		80,000	80,000
	Sub-Total	380,000	380,000

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
Boys & Girls Club of Greater Milwaukee	College Career Center	300,000	300,000
Clarke Square	Special Economic Development	100,000	100,000
Clarke Square	Community Organizing	45,000	45,000
Dominican Center for Women, Inc.	Amani Integrity Project	170,000	170,000
Employ Milwaukee	Community Resource Navigator	105,000	105,000
Layton Blvd. West Neighbors (VIA)	Community Organizing	45,000	45,000
Northcott Neighborhood House	Milwaukee Builds Program	200,000	200,000
Northcott Neighborhood House	Arborist Training - Job Training and Placement	510,000	510,000
Northcott Neighborhood House	Hydroponic Landscape Design - Job Training and Placement	227,000	227,000
PRISM EDC	UpStart Kitchen Meal Program	198,000	198,000
Riverworks Development Corp.	MKE United Anti-Displacement Fund	50,000	50,000
Riverworks Development Corp.	Financial Navigator Program	50,000	50,000
Riverworks Development Corp.	Special Economic Development -"The Connector" Business Condo	100,000	100,000
Running Rebels	Warning Basketball	40,000	40,000
Social Development Commission	Community Organizing	45,000	45,000
Welcome Center	Request For Proposal	200,000	200,000
WI Regional Training Partnership, Inc./BigStep	Community Resource Navigators	2,500,000	1,950,340
	Sub-Total	4,585,000	4,335,340
	<u>Total</u>	4,965,000	4,715,340
	Available Funds:		4,715,340

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HOME Investment Partnership (HOME)

Organization Name	Funding Category	<u>Amount</u>	<u>CDBG Recomm</u>
Impact Milwaukee- Garden Homes Scattered Site	Affordable Housing (Acq/Rehab/Rental) - 30 Properties	750,000	750,000
Mckinley School	Affordable Housing (Acq/Rehab/Rental)	300,000	300,000
<i>Sub-Total</i>		<u>1,050,000</u>	<u>1,050,000</u>

YEAR 2021 FUNDING RECOMMENDATIONS
Additional Entitlement Funds & Reprogramming
Housing Opportunities for Persons With AIDS (HOPWA)

Organization Name	Funding Category	<u>Amount</u>	<u>CDBG Recomm</u>
HOPWA	To Be RFP'd	719,456	
	<i>Sub-Total</i>	<u>719,456</u>	<u>0</u>