

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Targeted Prevention
 CONTACT PERSON: Irmine Reitl x8555

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SALARIES AND WAGES					
		TOTAL SALARIES AND WAGES					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		CONTRACTUAL SERVICES					
		Contract for Services (Diverse & Resilient Inc.)		25,000			25,000
		TOTAL CONTRACTUAL SERVICES		25,000			25,000
		TOTAL COSTS		25,000	0	0	25,000