GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department		
Contact Person & Phone No: Irmine Reitl, X8555		
Category of Request		
\boxtimes	New Grant	
	Grant Continuation	Previous Council File No.
	Change in Previously Approved Grant	Previous Council File No.
Project/Program Title: HIV Targeted Prevention Grant 2010		
Grantor Agency: State of Wisconsin Department of Health Services		
Grant A	pplication Date: Not applicable	Anticipated Award Date: June 2010
Please provide the following information:		
1. Description of Grant Project/Program (Include Target Locations and Populations):		
The purpose of the HIV Targeted Prevention Grant 2010 is to support activities addressing the increase in HIV infections in Milwaukee, specifically among young gar and bisexual men in the African American community. The funds provided through this contract will support activities conducted by <i>Diverse and Resilient, Inc.</i> (<i>D&R</i>), a guided by their contract with the City of Milwaukee Health Department (CMHD).		
2. Relationship to City-wide Strategic Goals and Departmental Objectives:		
This grant assists the Health Department in achieving its objective of "reducing the illness and injury from communicable disease in Milwaukee". By addressing the increase in HIV infections among young gay and bisexual men in the African American community; the grant promotes the citywide goal of improving the health of Milwaukee's citizens.		
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):		
In its summary of 2008 surveillance data, the WI Division of Public Health AIDS/HIV Program reported an increase in reported HIV infections in young men who have sex with men (MSM). Adjusted reported cases of HIV in African American MSM ages 13-29 tripled between the years 2000 and 2008. In 2009, 180 cases of HIV were reported in the City, bringing the total number of cases reported since 1984 (the year the first cases were reported in Milwaukee) to 4,732. These 180 cases make up 41% of all cases reported in Wisconsin in 2009. These grant funds will be used to develop a community response to HIV and support the Department's objective to reduce communicable disease in Milwaukee.		
4. Results Measurement/Progress Report (Applies only to Programs):		
5. Grant Period, Timetable and Program Phase-out Plan:		
January 1, 2010 – December 31, 2010		
6. Provide a List of Subgrantees:		

N/A

7. If Possible, Complete Grant Budget Form and Attach.