

**Strong Summer Plan Project Budget Allocations by City Department**

CCFN 210547 Exhibit A

<b>STRONGER SUMMER Project</b>	<b>Budget</b>	<b>Department</b>
Connect unemployed and low-wage workers with family supporting jobs	\$6,000,000	DOA
Fresh Coast Tech Up	\$500,000	DOA
Skillful Transitions	\$3,000,000	DOA
Career \$mart	\$500,000	DOA
Apprenticeship Accelerator	\$400,000	DOA
Tech Connects	\$350,000	DOA
Entry Level Building Maintenance Initiative	\$325,000	DOA
Clean Energy Jobs Initiative	\$2,700,000	DOA
Energy Efficiency Upgrades	\$5,000,000	DOA
Affordable Housing	\$4,400,000	DCD
Westlawn	\$15,000,000	DCD
Right to Counsel	\$1,800,000	DOA
Compliance Loan Program	\$3,000,000	DNS
Rental Housing Resource Center	\$1,200,000	DCD
Reckless Driving	\$1,150,000	Police Department
Reckless Driving	\$5,000,000	DPW-Infrastructure
Emergency Medical Services	\$2,000,000	Fire Department
Street Lighting Upgrades	\$10,000,000	DPW-Infrastructure
Covid-19 Public Health	\$8,300,000	Health Department
Covid-19 Public Health	\$1,000,000	Fire Department
Covid-19 Public Health	\$300,000	Public Library
Covid-19 Public Health	\$400,000	DOA
Family Food Access	\$2,000,000	DOA
Translation/Multi-lingual services	\$300,000	DOA
Translation/Multi-lingual services	\$300,000	City Clerk
Small Business Restart 3.0	\$7,500,000	DCD
Local Business Lifeline Support	\$2,500,000	DOA
Victory Over Violence Park Completion	\$200,000	DOA
Violence Prevention	\$3,000,000	Health Department
Racial Equity Training (all City employees) & Data Collection	\$1,000,000	DOA
City Cleaning Program	\$2,310,000	DPW-Operations
Broadband Implementation Plan	\$100,000	DOA
Early Childhood Capacity	\$1,510,000	DOA