

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Aluminum Beverage Can Capture Recycling Grant Program

PROJECT/PROGRAM YEAR: 2021

CONTACT PERSON: Samantha Longshore x2334

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH	TOTAL
NEW	EXISTING				SHARE	A/C #	
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Education and Outreach					
		Recycling Carts					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		Eddy current and associated equipment		\$65,000		\$142,403	\$207,403
		TOTAL EQUIPMENT		\$65,000			\$207,403
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$65,000			\$207,403

