



# **City of Milwaukee- Community Development Grants Administration**

2011 Proposed  
Funding Allocation Plan (FAP)

**CDBG**  
*Milwaukee*

Date of Release: June 25<sup>th</sup>, 2010

# NOTICE OF POSSIBLE FUNDING REDUCTION

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- This disclaimer serves as notice to all recipients of funding awarded under the City of Milwaukee- Community Development Grants Administration (CDGA).

Should availability of federal funds:

Community Development Block Grant (CDBG),

HOME Investment Partnerships,

Stewart E. McKinney Emergency Shelter Grants (ESG),

Housing Opportunities for Persons with AIDS (HOPWA)

be reduced, the City of Milwaukee's Community and Economic Development Committee can modify and reduce either the Grantee's and/or Sub-grantee's award compensation or the Grantee's and/or Sub-grantee's program year or both. In the event of such a modification or reduction the Grantee and/or Sub-grantee shall be notified in advance of the pending Community and Economic Development Committee meeting where such action shall take place.

# **COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

The Community Development Block Grant program was established by Congress in 1974 with the passage of the Housing and Community Development Act. This program provides funds to municipalities and other units of government around the country to develop viable urban communities. This is accomplished by providing affordable, decent housing, a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. Local units of government develop their own programs and funding priorities, however all activities must be consistent with one or more of the following HUD national objectives:

- Principally benefits low/moderate income persons
- Prevents or eliminates slum or blight
- Addresses an urgent need or problem in the community (e.g., natural disaster)

As a Participating Jurisdiction (PJ) and entitlement community, the City of Milwaukee-Community Development Grants Administration (CDGA), receives annual funding allocations from the Federal government to fund activities to address these National Objectives.

As a recipient of these funds, the City of Milwaukee is required to submit to HUD an annual Funding Allocation Plan that describes how the City will utilize Federal funds to address the national objectives in a manner that will produce the greatest measurable impact on our community.

The statutes for the Federal formula grant programs set forth three basic goals against which the plan and the City's performance under the plan will be evaluated by HUD. The City must state how it will pursue these goals for all community development programs.

HUD statutory program goals are:

## **DECENT HOUSING - which includes:**

- Assisting homeless persons obtain affordable housing;
- Assisting persons at risk of becoming homeless;
- Retaining the affordable housing stock;
- Increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- Increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
- Providing affordable housing that is accessible to job opportunities.

# **COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

## **A SUITABLE LIVING ENVIRONMENT - which includes:**

- Improving the safety and livability of neighborhoods;
- Eliminating blighting influences and the deterioration of property and facilities;
- Increasing access to quality public and private facilities and services;
- Reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
- Restoring and preserving properties of special historic, architectural, or aesthetic value; and
- Conserving energy resources and use of renewable energy sources.

## **EXPANDED ECONOMIC OPPORTUNITIES- which includes:**

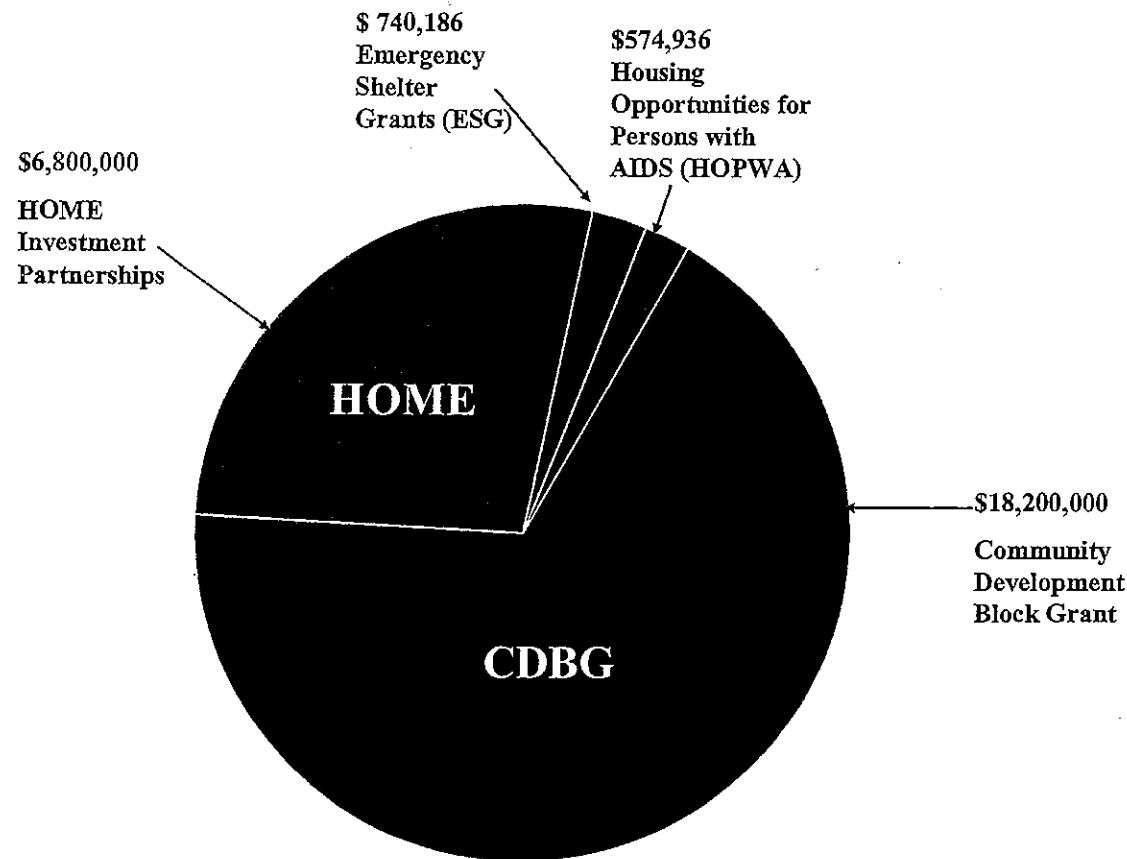
- Job creation and retention;
- Establishment, stabilization and expansion of small businesses (including micro-businesses);
- The provision of public services concerned with employment;
- The provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- Availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- Access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- Empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

## **Long-term outcomes linked to these goals are:**

- **Availability/Accessibility** – This outcome relates to programs that make services, housing, infrastructure, public services, or shelter accessible or available to low or moderate income persons, include those with special needs and/or disabilities.
- **Affordability** – This outcome relates to programs that provide affordability to low or moderate income persons and can include affordable housing.
- **Sustainability** – This outcome relates to programs that improve communities and promote viability such as removing slum and blight or other services that sustain communities.

# 2011 Proposed City of Milwaukee Block Grant Entitlement Allocation

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# 2011 Proposed Federal Entitlement Allocation

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Community Development Block Grant (CDBG)	\$ 18,200,000
HOME Investment Partnership (HOME)	\$ 6,800,000
Emergency Shelter Grants Program (ESG)	\$ 740,186
Housing Opportunities for People with AIDS (HOPWA)	<u>\$ 574,936</u>
Total	\$ 26,315,122

# HUD OBJECTIVES & OUTCOMES FOR

## 2011 Proposed Neighborhood Initiatives

HUD Objective: Create Suitable Living Environment HUD Outcome: Sustainability	HUD Objective: Provide Decent Affordable Housing HUD Outcome: Affordability	HUD Objective: Create Economic Opportunities HUD Outcome: Sustainability
Community Organizing/Crime Prevention/NSP	Housing Production	Employment Services
Community Prosecution Unit	Neighborhood Improvement Program (NIP)	(Job Training & Placement/Job Placement)
Community Partners	Rental Rehabilitation	Special Economic Development – Assistance for Businesses
Homeless Shelters	Owner-Occupied Home Rehab Loan Program	Large Impact Developments (LIDs)
FOCUS Fire Prevention & Education	Homebuyer Counseling	Milwaukee Mainstreet Program
Graffiti Abatement	Code Enforcement Program	Emerging Business Enterprise Program
Receivership of Nuisance properties	Housing Accessibility Program	Retail Investment Fund (RIF)
Tenant Assistance Program	Fresh Start Youth Apprenticeship Program	Summer Youth Internship Program
Landlord/Tenant Compliance Program	Lead Paint Abatement	Land Management/Spot Acquisition
Youth Services	Fair Housing Enforcement	Vacant Lot Redevelopment
Neighborhood Cleanups	Environmental Planning & Review	Brownfields Redevelopment
Nuisance Building Demolition		
Housing and Services for Persons with AIDS		
Community Outreach & Technology Center		
Driver's License Recovery and Employment Project		

# 2011 Proposed Community Based Organizations' Initiatives

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- Community Organizing
- Community Prosecution Unit
- Community Partners
- Tenant Assistance Program
- Employment Services \*
- Economic Development \*
- Fair Housing Enforcement
- Youth Services: General \*
- Youth Services: Safe Places
- Homebuyer Counseling
- Technical Assistance for CBOs
- Homeless Shelters
- Graffiti Abatement
- Driver's License Recovery & Employment Project

- Housing Accessibility Program
- Mainstreets Program (Refer to Mainstreets Board)
- Neighborhood Improvement Program\*
- Housing Production
- Fresh Start Program
- Housing Opportunities for Persons with AIDS \*
- Housing Production- New Community Housing Development Organization (CHDO)\*

*\* Request for Proposal (RFP) required*



# 2011 Proposed CDBG Entitlement Allocation

(By Category)

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## I. Public Service

### Community Organizing

➤	Neighborhood Strategic Planning	\$ 900,000
➤	Community Partners Initiative	\$ 250,000
➤	Community Prosecution Unit	\$ 275,000

### Public Service- General

➤	Youth Services: General	\$ 800,000
➤	Youth Services: Mandated Safe Places	\$ 200,000
➤	Drivers License Recovery/Employment Project	\$ 150,000
➤	Employment Services	\$ 525,000

Homebuyer Counseling	\$ 400,000
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Homeless Shelters	<u>\$1,000,000</u>
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Public Service Total	\$4,500,000
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# 2011 Proposed CDBG Entitlement Allocation

(By Category)

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## II. Planning

- Fair Housing Enforcement/Education/ Predatory Lending \$ 174,000
- Continuum of Care Planning \$ 10,000

Planning Total \$ 184,000

## III. Economic Development (ED)

- Special Economic Development \$ 750,000
- Mainstreet- Economic Development \$ 100,000
- Large Impact Developments \$ 425,000

ED Total \$ 1,275,000

## IV. Capacity Building

- Technical Assistance to CBO's \$ 100,000

Capacity Total \$ 100,000

# 2011 Proposed CDBG Entitlement Allocation

(By Category)

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## V. Housing

➤ Housing Accessibility Program	\$ 160,000
➤ Neighborhood Improvement Program	\$ 1,147,200
➤ Fresh Start Program	\$ 300,000
➤ Graffiti Abatement	\$ 90,000
➤ Tenant Assistance Program	<u>\$ 93,400</u>

Housing Total    \$ 1,790,600

# 2011 Proposed CDBG Entitlement Allocation

(By Category Summary)

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➤ Public Service	\$ 4,500,000
➤ Planning	\$ 184,000
➤ Economic Development	\$ 1,275,000
➤ Capacity Building	\$ 100,000
➤ Housing	<u>\$ 1,790,600</u>
	\$ 7,849,600
 CITY CDBG Allocation	 <u>\$ 10,350,400</u>
 2011 Proposed CDBG Entitlement Allocation	 \$ 18,200,000

# 2011 Proposed HOME Entitlement Allocation

(By Category)

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## I. Housing

➤	Neighborhood Improvement Program	\$ 2,842,000
➤	Housing Production	\$ 1,200,000
➤	CHDO Operating Cost	\$ 300,000
➤	Fresh Start Program	<u>\$ 400,000</u>
		\$ 4,742,000

CITY HOME Allocation	<u>\$ 2,058,000</u>
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2011 Proposed HOME Entitlement Allocation	\$ 6,800,000
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