

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Road Salt Reduction Educatjion - Urban Nonpoint Source & Storm Water Plannng Grant Program

PROJECT/PROGRAM YEAR: 2022

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH	TOTAL
NEW	EXISTING				SHARE	Capital Account	
		PERSONNEL COSTS					
		Trainnig Meetings - Various Snow Personnel			\$17,781		\$17,781
		Grant Coordination/Administration			\$11,850		\$11,850
		TOTAL PERSONNEL COSTS			\$29,631		\$29,631
		FRINGE BENEFITS					
		Trainnig Meetings - Various Snow Personnel			\$15,788		\$15,788
		Grant Coordination/Administration			\$10,522		\$10,522
		TOTAL FRINGE BENEFITS			\$26,309		\$26,309
		OPERATING EXPENDITURES					
		Training Content / Outreach Materials		\$31,650			\$31,650
		TOTAL OPERATING EXPENDITURES		\$31,650			\$31,650
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$31,650	\$55,941		\$87,591

